



City of Raymond

WASHINGTON

CITY COUNCIL AGENDA

Meeting: Monday, August 7th, 2023, at 6:00 PM
Location: City Hall Council Chambers
ZOOM LINK: <https://us02web.zoom.us/j/5780540411>

Meeting ID: 578 054 0411
One tap mobile 1-253-215-8782, 2590939124# US (Tacoma)

If you would like to be added to our "Speakers List" your request must be received by 4:00 pm on August 7th, 2023.

*Your request must include the following: meeting date, your first and last name, city of residence, agenda item(s) that you would like to provide comment on, and the telephone number you will be calling from. Please email this information to clerk@cityofraymond.com. *Please note that the information you provide may be subject to disclosure pursuant to Washington State's Public Record Act, chapter 42.56 RCW.*

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL AND DETERMINATION OF A QUORUM**
4. **APPROVAL OF AGENDA, CONSENT AGENDA, AND THE MINUTES OF JUNE 17, 2023, REGULAR COUNCIL MEETING**
5. **CORRESPONDENCE**
6. **ITEMS FROM THE PUBLIC**
7. **RESOLUTION 2023-05: A RESOLUTION OF THE CITY OF RAYMOND, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR 2024 THRU 2029 – ACTION (TABLED FROM 06/17/23)**
8. **TIB BID AWARD FOR GERBER/ELWOOD/HARVARD STREET PAVEMENT PROJECT- ACTION**
9. **TIB GRANT APPLICATION - WILLAPA/RIDDELL STREETS - ACTION**
10. **TIB GRANT APPLICATION - FOWLER/JACKSON SIDEWALKS - ACTION**
11. **TIB GRANT APPLICATION - RAYMOND SOUTH BEND/WASHINGTON/ELM/BRADFORD/LOWER JACKSON STREETS - ACTION**
12. **POOL UPDATE - DISCUSSION ONLY**

Next Regular Scheduled Council Meeting

Monday, August 21st, 2023, at 6:00 PM

The City of Raymond provides access and services to all members of the public. Please notify City Hall at least 48 hours prior to an event if reasonable accommodations are needed.



City of Raymond

WASHINGTON

13. **DEPARTMENT HEAD REPORTS**
 - a. Fire Chief Bill Didion
 - b. Police Chief Pat Matlock
 - c. Public Works Director Eric Weiberg
 - d. Clerk- Treasurer Kayla MacIntosh
14. **MAYOR'S REPORT**
15. **PUBLIC COMMENT ON CURRENT AGENDA ITEMS**
16. **COUNCIL COMMENTS**
17. **FUTURE AGENDA TOPICS**
18. ***EXECUTIVE SESSION – POTENTIAL LITIGATION***
19. **ADJOURNMENT**

Next Regular Scheduled Council Meeting

Monday, August 21st, 2023, at 6:00 PM

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RAYMOND CITY COUNCIL MEETING

August 7th, 2023

CONSENT AGENDA

APPROVAL OF CLAIMS:

CLAIMS #72034 THROUGH #72036
CLAIMS #72045 THROUGH #72113

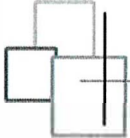
\$148,011.80

PAYROLL #72037 THROUGH #72044
(Direct Deposit Included)

\$163,796.24

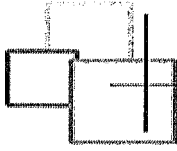
EFT/DEBIT (JULY)

\$18,698.05



Register

Number	Name	Fiscal Description	Cleared	Amount
<u>72037</u>	Boggs, Arlie H.	2023 - July 2023 - 2nd Council		\$2,804.60
<u>72038</u>	Freeman, Jaxson G	2023 - July 2023 - 2nd Council		\$664.43
<u>72039</u>	Ristow, Micah D.	2023 - July 2023 - 2nd Council		\$2,522.43
<u>72041</u>	OREGON DEPT. OF JUSTICE	2023 - July 2023 - 2nd Council		\$339.00
<u>72042</u>	TEAMSTERS Local #252	2023 - July 2023 - 2nd Council		\$470.00
<u>72043</u>	THORBECKES FITNESS	2023 - July 2023 - 2nd Council		\$382.28
<u>72044</u>	WSCFF Emp Benefit Trust/MERP	2023 - July 2023 - 2nd Council		\$1,000.00
<u>DEF COMP 2ND</u>	WA St Treasurer - Def Comp	2023 - July 2023 - 2nd Council		\$4,085.20
<u>PAYROLL JULY 2023</u>				
<u>DRS 2ND PAYROLL JULY 2023</u>	Dept of Retirement Systems	2023 - July 2023 - 2nd Council		\$20,363.83
<u>IRS TAXES 2ND</u>	Raymond City Treasurer- Taxes	2023 - July 2023 - 2nd Council		\$38,052.77
<u>PAYROLL JULY 2023</u>				
<u>JULY 2ND PAYROLL 2023</u>	Payroll Vendor	2023 - July 2023 - 2nd Council		\$92,811.70
<u>NATIONWIDE 2ND</u>	Nationwide Retirement Solutions	2023 - July 2023 - 2nd Council		\$300.00
<u>PAYROLL JULY 2023</u>				
				\$163,796.24



A/P Check Register

Fiscal : 2023

Period : 2023 - August 2023, 2023 - July 2023

Council Date : 2023 - August 2023 - 1st Council, 2023 - July 2023 - Hand Pays

Number	Vendor Name	Account Description	Amount
72034	Naselle Volunteer Fire Dept.	Call Fees	\$1,061.19 REIMBURSEMENT OF CALL FEES
72035	Northstar Chemical, Inc.	Operating Supplies	\$7,831.85 WWTP CHEMICALS
72036	PUD #2 of Pac. Co.	P.u.d. Utilities	\$2,913.61
		Pool Utilities	\$48.95
		Public Market Utilities	\$84.47
		Public Utilities	\$241.99
		Public Utility Service	\$521.46
		Seaport Utilities	\$153.39
		Utilities	\$11,302.43
		Utility Services	\$948.91
		Visitor Center Utilities	\$61.73
		Check Total:	\$16,276.94 ALL CITY UTILITIES
72045	KARNATZ, JEFF	Professional Services	\$2,100.00 THEATER MANAGER
72046	Penoyar, Joel	City Attorney	\$1,000.00 CITY ATTORNEY
72047	ABILITY NETWORK INC.	Professional Services	\$172.70
			AMB MEDICARE SERVICE
72048	Airgas USA, LLC	Operating Supplies	\$1,331.69 AMB OXYGEN SUPPLIES
72049	ALS GROUP USA, CORP.	Outside Lab Services	\$561.00 WWTP LABS
72050	Aramark Uniform Services	Laundry	\$75.48
		Misc (Dues, Registrations etc)	\$75.50
		Check Total:	\$150.98 WWTP LAUNDRY
72051	BARNHART HOME CLEANING	Prof Services (Janitor)	\$1,410.00
		Professional Services	\$180.00
		Check Total:	\$1,590.00 LIBRARY CLEANING
72052	Cascade Columbia	Treatment Chemicals	\$3,981.60 WAT CHEMICALS
72053	CASCADE FIRE AND SAFETY	Repair & Maintenance	\$645.10 FIRE REPAIR
72054	CENTURY FIRE EQUIPMENT	Professional Services	\$807.00 FIRE ANNUAL PUMP TESTS
72055	CenturyLink	Communications	\$95.47 WWTP PHONE
72056	CH2M Hill, Inc.	Miscellaneous-Tank Rehab Pending Loan Approval	\$9,340.96 WATER TANK REHAB
72057	CINTAS FIRE 636525	Distribution Supplies	\$3.28
		Operating Supplies	\$19.71
		Professional Services	\$29.38
		Check Total:	\$52.37 ALL DEPT MED SUPPLIES
72058	Coast Controls & Automation, Inc.	Operating Supplies	\$178.37 WTP SUPPLIES
72059	COMCAST	Communications	\$403.15 ALL CITY PHONES
72060	COMCAST	Communications	\$696.26 ALL CITY INTERNET
72061	Culligan	Operating Leases/Rentals	\$13.48
		Operating Rentals & Leases	\$13.48

		Operating Rentals/Leases	\$13.47	
		Rentals & Leases	\$48.65	
		Check Total:	\$89.08	
72062	Cogdill, Cameron W.	Customer Deposits Refunded	\$162.34	
				UTILITY DEPOSIT REFUND
72063	COASTAL COMMUNITY ACTION	Customer Deposits Refunded	\$1,053.13	
				UTILITY DEPOSIT REFUND
72064	THALLER, TOBI	Customer Deposits Refunded	\$350.00	
		Sewer Service Charges	\$54.22	
		Check Total:	\$404.22	
				UTILITY DEPOSIT REFUND
72065	Enviro-Clean Equip., Inc.	Distribution Supplies	\$171.40	
		Operating Supplies	\$342.79	
		Check Total:	\$514.19	ALL DEPT SUPPLIES
72066	ENVIRONMENTAL RESOURCE ASSOCIATES	Lab Tests	\$540.70	WTP LABS
72067	Flannery Publications, Inc.	Other Miscellaneous	\$308.00	
		Professional Services	\$445.20	
		Check Total:	\$753.20	POL/PW LEGALS
72068	G.H. EMS	Professional Services	\$1,338.01	EMS QUARTERLY FEE
72069	G.H. Equipment Co.	Operating Supplies	\$415.70	WWTP SUPPLIES
72070	Graymont Western US Inc.	Biosolids Oper Supplies	\$6,762.40	WWTP SUPPLIES
72071	Grays Harbor County	Lab Tests	\$29.00	WTP LABS
72072	H.D. Fowler Co.	Distribution Supplies	\$959.61	
		Operating Supplies	\$827.11	
		Check Total:	\$1,786.72	ALL DEPT SUPPLIES
72073	Henry Schein, Inc.	Operating Supplies	\$1,747.10	AMB MED SUPPLIES
72074	Hung Right Doors, LLC	Repair & Maintenance	\$436.18	
				FIRE DEPT DOOR REPAIRS
72075	JENNINGS EQUIPMENT, INC.	Distribution Supplies	\$32.67	
		Operating Supplies	\$65.35	
		Check Total:	\$98.02	ALL DEPT SUPPLIES
72076	JOEL PENOYAR ATTORNEY AT LAW	Code Enforcement	\$828.97	ABATEMENT FEES
72077	Lakeside Industries	Distribution Supplies	\$200.04	
		Operating Supplies	\$400.07	
		Check Total:	\$600.11	ASPHALT
72078	LECO SUPPLY	Operating Supplies	\$456.83	PARKS SUPPLIES
72079	Maneman Electric	Repair & Maintenance(Inc. PW shop roof, office,carport and paving for Willapa Center alley)	\$1,835.16	
		Repairs & Maintenance	\$521.88	COMMUNITY
		Check Total:	\$2,357.04	CENTER/WTP SERVICE
72080	MASTER METER, INC.	Professional Services	\$1,750.00	METER READING
				ANNUAL SOFTWARE
				SUPPORT
72081	One Call Concepts, Inc.	Misc (Dues, Registrations etc)	\$13.20	
		Other Miscellaneous	\$13.20	WAT/SEW
		Check Total:	\$26.40	NOTIFICATIONS
72082	PACIFIC COUNTY COMMUNICATIONS (E911)	911 Dispatch	\$6,235.80	
		Communications	\$90.85	
		Check Total:	\$6,326.65	QUARTERLY E911 FEES
72083	Pacific County Sheriff	County Jail Services	\$1,035.00	JAIL FEES

72084	Platt	Distribution Supplies	\$139.99	
		Operating Supplies	\$279.98	ALL DEPT ELECTRICAL
				SUPPLIES
				AMB (GEMT PROGRAM)
72085	PUBLIC CONSULTING GROUP, INC.	Professional Services	\$20,000.00	
72086	Quill Corporation	Office Supplies	\$92.94	
				POLICE OFFICE SUPPLIES
72087	Raymond City Treasurer	Customer Deposits Refunded	\$537.66	CUSTOMER DEPOSIT REFUNDS
72088	Raymond City Water Clerk	Carriage Utilities	\$148.38	
		City Utility Billings	\$199.16	
		Pool Utilities	\$2,700.43	
		Public Market Utilities	\$50.01	
		Public Utilities	\$118.80	
		Public Utility Service	\$563.77	
		Seaport Utilities	\$184.85	
		Utilities	\$3,036.37	
		Utility Services	\$137.71	
		Visitor Center Utilities	\$0.00	
				Check Total:
			\$7,139.48	ALL CITY UTILITIES
72089	Roberts, Dee	Training	\$127.35	PER DIEM FOR TRAINING
72090	Standard Insurance Co	Personnel Benefits	\$326.22	
		Volunteer Benefits	\$246.82	
		Water Treatment Benefits	\$23.55	
				Check Total:
			\$596.59	ALL EMPLOYEE LIFE INS.
72091	Staples Credit Plan	Operating Supplies	\$170.22	AMB OFFICE SUPPLIES
72092	Steve's Front End Inc.	Repair & Maintenance	\$99.66	
		Repairs & Maintenance (Inc. PW office/Carport Roof)	\$140.53	
				Check Total:
			\$240.19	POLICE/PARKS REPAIRS
72093	Sunrise Pest Management	Operating Rentals/leases	\$115.56	
		Professional Services	\$84.32	THT/POLICE PEST CONTROL
				Check Total:
			\$199.88	
72094	Sunset Air	Professional Services	\$1,078.30	
		Repair & Maintenance (including exterior paint)	\$418.89	
		Repairs & Maintenance	\$659.41	LIBRARY/THEATER MAINTENANCE
				Check Total:
			\$2,156.60	
72095	SWANK MOTION PICTURES, INC.	Operating Rentals (Movies)	\$1,375.00	
				THEATER MOVIE RENTALS
72096	TELEFLEX	Operating Supplies	\$677.50	AMB MED SUPPLIES
72097	TOVANI HART	City Hall Building	\$20,462.20	CITY HALL/FIRE HALL ARCHITECT
72098	Traffic Safety Supply Co.	Traffic Control Supplies	\$263.48	STREETS SUPPLIES
72099	U.S. Cellular	Communications	\$226.29	FIRE/PW CELLS
72100	USA Blue Book	Lab Supplies	\$674.59	WWTP LAB SUPPLIES
72101	VAUGHN, JOVON	Training	\$1,159.10	PER DIEM FOR TRAINING
72102	Verizon Wireless	Communications	\$996.80	
72103	Vision Municipal Solution	Professional Services	\$33.75	
		Repair & Maintenance	\$596.71	POLICE/FIRE IT SERVICES
				Check Total:
			\$630.46	

72104	WA Audiology Services, Inc.	Professional Services	\$1,308.95	ALL EMPLOYEE HEARING TESTS
72105	WA ST Department of Licensing	CPL - State Fee	\$54.00	STATE CPL FEES
72106	WA ST DEPT OF TRANSPORTATION	Fuel Consumed	\$2,560.04	ALL DEPT FUEL
72107	WA ST Treasurer	Building Permit - State Fee	\$32.50	STATE BLDG FEES
72108	WALTER E. NELSON CO. OF ASTORIA	Operating Supplies	\$530.23	PARKS SUPPLIES
72109	Western Steel & Supply	Operating Supplies	\$431.17	WWTP SUPPLIES
72110	Wetterauer, Tyson	Training	\$1,070.00	FIRE CONFERENCE/EVT CERT EXAM
72111	Whitney Equipment Co, Inc	Operating Supplies	\$689.21	WWTP SUPPLIES
72112	Williams, Jeff	Operating Supplies	\$5,000.00	EXCAVATOR
72113	Zoll Data Systems	Professional Services	\$401.78	AMB BILLING
	Grand Total		\$148,011.80	
	Total Accounts Payable for Checks #72034 Through #72113			



City of Raymond

WASHINGTON

COUNCIL PROCEEDINGS

July 17, 2023

CALL TO ORDER

The council meeting was called to order at 6:00 p.m. by Mayor Roberts. Roll was taken and the meeting was quorate.

Council Members present:

Heidi Worlton
Chris Halpin (zoom)
Tony Nordin (zoom)
W. Ian Farrell
Jovon Vaughn
Steve Jones

Council Members Absent:

Karen Tully - Excused

Department Heads Present:

Eric Weiberg, Public Works Director
Pat Matlock, Chief of Police
Bill Didion, Fire Chief

Department Heads Absent:

Kayla MacIntosh, Clerk/Treasurer - Excused

4. APPROVAL OF AGENDA, CONSENT AGENDA & MINUTES

Councilor Jones moved to approve the amended agenda, consent agenda for tonight's meeting, as well as the minutes of July 3rd, 2023, meeting. Motion carried. Motion passed unanimously.

APPROVAL OF CLAIMS:

CLAIMS #71961 AND CLAIMS #71968 THROUGH #72033	\$306,132.13
PAYROLL #71962 THROUGH #771967 (Direct Deposit Included)	\$202,599.58
EFT/DEBIT (JUNE)	\$349,164.03

5. CORRESPONDENCE

Final Ecology approval letter for the city's Shoreline Master Program periodic review amendment.

6. ITEMS FROM THE PUBLIC - NONE

Councilor Whorlton moved to amend the agenda to add a public hearing. Motion carried, Motion passed with 6 ayes, 0 noes, 1 absent.

7. PUBLIC HEARING: PROPOSED SIX YEAR TRANSPORTATION IMPROVEMENT PLAN

Public Hearing opened at 6:05 PM and closed at 6:06 PM with no public comment.

8. RESOLUTION NO: 2023-05: A RESOLUTION OF THE CITY OF RAYMOND, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR 2024 THRU 2029. - TABLED

9. RESOLUTION 2023-06: A RESOLUTION OF THE CITY OF RAYMOND, WASHINGTON, ALLOWING JEWEL HARDY FROM ABC TO HAVE DAY TO DAY CONTACT WITH RCO IN PREPERATION OF THERCO GRANT. - ACTION

Councilor Vaughn moved to approve Resolution 2023-06. After brief discussion, motion carried. Motion passed with 6 ayes, 0 noes, 1 absent.

10. 8TH STREET BOAT LAUNCH – DISCUSSION ONLY

Public Works Director, Eric Weiberg asked about the council’s feelings on keeping the boat launch. Discussion was held on large costs and maintenance needs if the boat launch stays and other options for locations. Mayor Roberts stated that a kayak dock could be added in place of a boat launch if they decided to not keep the motorized boat launch. All Councilors agreed with the idea of an additional kayak dock or docks in place of keeping the boat launch.

11. DEPARTMENT HEAD REPORTS

- Fire Chief, Bill Didion stated his department had a few fires in the area including a large brush fire out Smith Creek. They have also had some significant accidents along highway 101. He would like to thank RPD for their assistance with responding and traffic control.
- Police Chief, Pat Matlock stated his department has recently had a few vandalism incidents. He also said the National Night Out event is fast approaching, as well as a bicycle group coming through the same week and the Willapa Harbor Festival. Chief Matlock stated that they are working together with Tia Channell to get code enforcement cases handled. His agency is currently doing some training to meet the state requirements as well.
- Public Works Director, Eric Weiberg updated the council with the TIB projects and that the bids came in under budget. He also stated that they are looking at next year’s grant options.
- City Hall Administrative Assistant, Tia Channell, filling in for Clerk- Treasurer, Kayla MacIntosh in her absence, stated Kayla will be returning soon and that will allow her to get caught up on the code enforcement cases.

12. MAYOR’S REPORT

Mayor Roberts stated she is meeting with the Pool board this week and will have a proposal for the Council at the next meeting. She also wanted the council to know that the County Commissioner’s are potentially going to be placing a full county wide fireworks band on the ballot for the citizens to decide. Mayor Roberts briefed the council on an issue with dog impounds. Both Raymond and South Bend have had a written agreement with HAVA to handle impounds and that agreement has fallen apart. There is currently no place for impounds and brainstorming is happening between the cities to come up with some short term and permanent solutions.

13. PUBLIC COMMENT ON CURRENT AGENDA ITEMS

Jewel Hardy, ABC, thanked the council for allowing her to help with applying for the RCO grant for the Pool. She stated she is working with Scott Pearson to get everything together for the grant application that opens August 15th. She asked that she is included with the Parks Committee in the future as well as with the Pool Board.

14. COUNCIL COMMENTS

- Councilor Farrell stated he feels we should consider placing “no idling cars” signs at the parks.
- Councilor Jones stated he plans to sign up for grant classes as time allows.

15. FUTURE AGENDA TOPICS – NONE

16. ADJOURNMENT

With no further business to discuss and no objections, the meeting was adjourned by Mayor Roberts at 6:45 PM.

ATTEST:

Tia Channell, Admin. Assistant

Dee Roberts, Mayor

CITY OF RAYMOND

RESOLUTION NO: 2023-05

A RESOLUTION OF THE CITY OF RAYMOND, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR 2024 THRU 2029.

WHEREAS, the laws of 1967 of the State of Washington, Chapter 82 Extraordinary Session, require the publication and notice of hearing for adoption of the Six-Year Transportation Improvement Plan (STIP) for municipalities; and

WHEREAS, the City of Raymond, Washington, a municipal corporation, desires to adopt a Six-Year Transportation Improvement Plan for 2024-2029, the listing thereof attached hereto; and

WHEREAS, the notice of public hearing was published in the Willapa Harbor Herald, setting the date for a public hearing for the adoption of the 2024-2029 Six-Year Transportation Improvement Plan; and

WHEREAS, the public hearing for adoption of said Six-Year Transportation Improvement Plan was conducted on July 17, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL of the City of Raymond, Washington that the 2024-2029 Six-Year Transportation Improvement Plan for the said City, as set forth on the list attached to this Resolution, is hereby adopted.

RESOLVED this 7th day of August, 2023.

Ayes -

Noes -

Absent -

Dee Roberts, Mayor

Authenticated by:

Tia Channell, Administrative Assistant



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	1	Bradford Street Bradford Street Jackson Avenue to Washington Avenue Grind, patch, and overlay	WA-12093	07/17/23	07/17/23		2023-05	06	CPSTW	0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	1	Elm Street Elm Street Washington Avenue to Lincoln Avenue Grind, patch, and overlay	WA-12095	07/17/23	07/17/23		2023-05	06	C P S T W	0.090		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	1	Elm Street Elm Street Jackson Avenue to Washington Avenue Grind, patch, and overlay	WA-12094	07/17/23	07/17/23		2023-05	06	C P S T W	0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	1	Washington Avenue Washington Avenue Bradford Street to Elm Street Grind, patch, and overlay	WA-07942	07/17/23	07/17/23		2023-05	06	C P S T W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	2	Sixth Street Sixth Street Commercial Street to Ellis Street Overlay involving surface grinding and patching; pedestrian ramp reconstruction (ADA) as required, storm drain alterations as needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-07847	07/17/23	07/17/23		2023-05	06	CP STW	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	240,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RAW Required
09	3	Blake Street Blake Street Second Street to Fifth Street Overlay involving surface grinding, patching, resurfacing, pedestrian ramp reconstruction (ADA) as required, stormdrain alterations as needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-07849	07/17/23	07/17/23		2023-05	06	CP STW	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	17,500	17,500
Totals				0		0	17,500	17,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	350,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	3	Fifth Street Fifth Street Commercial Street to Heath Street Overlay involving surface grinding, patching, pedestrian ramp reconstruction (ADA) as required, storm drain alterations as needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-07834	07/17/23	07/17/23		2023-05	05	C P S T W	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	240,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	Eleventh Street Eleventh Street Commercial Street to Blake Street Overlay involving surface grinding, patching, pedestrian ramp reconstruction (ADA) as required, storm drain alterations where needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-05450	07/17/23	07/17/23		2023-05	05	C P S T W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

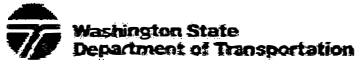
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07	4	Franklin Street Franklin Street Skate Board Park Entrance to Eleventh Street Overlay involving surface grinding, patching and storm drain alterations where needed.	WA-05449	07/17/23	07/17/23		2023-05	06	CPSTW	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	15,000	15,000
Totals				0		0	15,000	15,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	5	Lincoln Avenue Lincoln Avenue Barnhart Street to Fowler Street Grind, patch, and overlay	WA-08955	07/17/23	07/17/23		2023-05	06	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	10,500	10,500
Totals				0		0	10,500	10,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	210,000	0	0	0	0
Totals	210,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	5	Seeley Street Seeley Street Washington Avenue to Jackson Avenue Grind, patch, and overlay	WA-12096	07/17/23	07/17/23		2023-05	06	CPSTW	0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	5	Washington Avenue Washington Avenue Fowler Street to Seeley Street Grind, patch, overlay	WA-12092	07/17/23	07/17/23		2023-05	06	C P S T W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	18,000	18,000
Totals				0		0	18,000	18,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,000	0	0	0	0
Totals	360,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	5	Willapa Street Willapa Street Park Avenue to Southerly Side of Riverdale Athletic Field Grind, Patch, overlay, and stormdrain alterations where needed.	WA-05456	07/17/23	07/17/23		2023-05	06	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	240,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	6	Eighth Street Eighth Street Duryea Street to Franklin Street Grind, patch, and overlay	WA-08954	07/17/23	07/17/23		2023-05	06	C P S T W	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	240,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RM Required
02	6	Monohon Landing Road Monohon Landing Road SR101 to City Limit Line Grind, Patch, and overlay	WA-08953	07/17/23	07/17/23		2023-05	05	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	15,000	15,000
Totals				0		0	15,000	15,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	6	Ocean Avenue Ocean Avenue Willapa Place Way to South Fork Willapa River Grind, patch, and Overlay	WA-12882	07/17/23	07/17/23		2023-05	06	CPSTW	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	10,000	10,000
Totals				0		0	10,000	10,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Raymond	0	0	170,000	170,000



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
08	2	Ellis Street Ellis Street Third Street to Sixth Street Overlay involving surface grinding, patching, resurfacing, pedestrian ramp reconstruction (ADA) as required, stormdrain alterations as needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-07941	07/17/23	07/17/23		2023-05	06	C P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	18,000	18,000
Totals				0		0	18,000	18,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,000	0	0	0	0
Totals	360,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

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MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Jackson Avenue Jackson Avenue Fowler Street to LDS Church Grind, patch, and overlay	WA-14365	07/17/23	07/17/23		2023-05	03	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	11,000	11,000
Totals				0		0	11,000	11,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	0	0	0	0
Totals	220,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

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MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	2	Raymond/South Bend Road Raymond/South Bend Road Fir Street to City Limits Grind, patch, and overlay	WA-07939	07/17/23	07/17/23		2023-05	06	C P T W	0.390	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	14,000	14,000
Totals				0		0	14,000	14,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
Totals	280,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
04	4	Eleventh Street Eleventh Street Franklin Street to Commercial Street Overlay involving surface grinding, patch, resurfacing, pedestrian ramp reconstruction (ADA) as required, storm drain alterations if needed, and reconstruction of curb, gutter, and sidewalks where deteriorated.	WA-14363	07/17/23	07/17/23		2023-05	06	C P S T W	0.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	22,500	22,500
Totals				0		0	22,500	22,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	0	0	0	0
Totals	450,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

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MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
05	6	Duryea Street Duryea Street SR101 to Eleventh Street Overlay involving surface grinding, patching, resurfacing, pedestrian ramp reconstruction (ADA) as required, storm drain alterations if needed, and reconstruction of curb, gutter, and sidewalk where deteriorated.	WA-14357	07/17/23	07/17/23		2023-05	06	C P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	600,000	0	0	0	0



Six Year Transportation Improvement Program From 2024 to 2029

Agency: Raymond

County: Pacific

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	6	Eighth Street Eighth Street Duryea Street to Blake Street Overlay involving surface grinding, patching, resurfacing, ADA ramp compliance as necessary, storm drain work as needed, and striping	WA-14356	07/17/23	07/17/23		2023-05	06	C P S T W	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	12,000	12,000
Totals				0		0	12,000	12,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	240,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Raymond	0	0	107,500	107,500

LOCHNER

Lochner 915 118th Avenue SE Suite 130 Bellevue, WA 98005
www.hwlochner.com

Date: July 19, 2023
To: Scott Pearson, City of Raymond Public Works Assistant
From: Mark Burrus, Lochner
Subject: **Recommendation of Award:**
Fowler Street and Gerber/Elwood/Harvard Street Pavement Preservation

Attachments:

- Bid Results as opened on July 13th, 2023 at 10:00 am at City of Raymond Public Works Department
- Bid Tabulation indicating Lakeside Industries was the low bid
- Verification of Lakeside Industries, Inc. contractor's license from the Department of Labor & Industries

Mr. Pearson,

On July 13th, 2023, sealed bids were received and opened for the **Fowler Street and Gerber Avenue/Elwood Street/Harvard Street Pavement Preservation**. Bids were submitted with the city awarding the project based on the lowest total cost from the Schedule of Prices. Four bids were received, with the bid results and the Engineer's Opinion of Probable Cost as follows:

<u>General Contractor</u>	<u>Bid</u>
Lakeside Industries, Inc.	\$905,050.50
Granite Construction	\$939,468.80
Midway Underground	\$961,696.00
Engineer's Opinion of Probable Cost	\$987,055.50
Roglin's, Inc.	\$1,150,000.00

Lochner has reviewed the four submitted bid schedules and proposals and found them to be in order.
Lakeside Industries, Inc. is the low bidder.

Lakeside Industries, Inc. has previously constructed roadway projects and based on their capabilities performing the work, bonding the project, and no adverse records found in the System for Award Management or the Department of Labor and Industries, Lochner recommends the city award the work to Lakeside Industries, Inc. in the amount of **\$905,050.50**.

Thank you,



Mark Burrus, P.E.
Sr. Project Manager
Lochner

City of Raymond - Fowler and Gerber/Elwood/Harvard - Pavement Preservation

ITEM	Bid Item	Unit	Qty	Engineer's Est		Lakeside Industries		Granite Construction		Midway Underground		Rognlin	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Section 1: Preparation													
1	Mobilization	LS	1	82645	\$ 82,645.00	\$ 46,000.00	\$ 46,000.00	\$ 93,000.00	\$ 93,000.00	\$ 94,000.00	\$ 94,000.00	\$ 100,000.00	\$ 100,000.00
2	Clearing and Grubbing	LS	1	1500	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 10,500.00	\$ 10,500.00	\$ 5,000.00	\$ 5,000.00
3	Removal of Structures and Obstructions	LS	1	6270	\$ 6,270.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ 50,000.00
Section 2: Grading													
4	Pavement Repair Excavation Incl. Haul	SY	656	40	\$ 26,240.00	\$ 54.00	\$ 35,424.00	\$ 40.00	\$ 26,240.00	\$ 65.00	\$ 42,640.00	\$ 50.00	\$ 32,800.00
Section 9: Surfacing													
5	Crushed Surfacing Base Course	TON	203	70	\$ 14,210.00	\$ 120.00	\$ 24,360.00	\$ 90.00	\$ 18,270.00	\$ 46.00	\$ 9,338.00	\$ 80.00	\$ 16,240.00
6	Crushed Surfacing Top Course	TON	115	80	\$ 9,200.00	\$ 135.00	\$ 15,525.00	\$ 110.00	\$ 12,650.00	\$ 60.00	\$ 6,900.00	\$ 80.00	\$ 9,200.00
Section 14: Hot Mix Asphalt													
7	Crack Sealing - FA	EST	1	20000	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
8	Planing Bituminous Pavement	SY	17373	8	\$ 138,984.00	\$ 3.00	\$ 52,119.00	\$ 4.85	\$ 84,259.05	\$ 4.00	\$ 69,492.00	\$ 5.00	\$ 86,865.00
9	HMA for Pavement Repair Cl. 1/2 in. PG 64-22	TON	225	210	\$ 47,250.00	\$ 200.00	\$ 45,000.00	\$ 255.00	\$ 57,375.00	\$ 300.00	\$ 67,500.00	\$ 250.00	\$ 56,250.00
10	HMA Cl. 1/2 in. PG 64-22	TON	2241	180	\$ 403,380.00	\$ 163.00	\$ 365,283.00	\$ 150.00	\$ 336,150.00	\$ 160.00	\$ 358,560.00	\$ 165.00	\$ 369,765.00
11	Commercial HMA	TON	14	200	\$ 2,800.00	\$ 250.00	\$ 3,500.00	\$ 360.00	\$ 5,040.00	\$ 375.00	\$ 5,250.00	\$ 250.00	\$ 3,500.00
Section 17: Erosion Control and Roadside Planting													
12	ESC Lead	DAY	10	100	\$ 1,000.00	\$ 125.00	\$ 1,250.00	\$ 10.00	\$ 100.00	\$ 200.00	\$ 2,000.00	\$ 1,000.00	\$ 10,000.00
13	Inlet Protection	EACH	36	85	\$ 3,060.00	\$ 85.00	\$ 3,060.00	\$ 145.00	\$ 5,220.00	\$ 125.00	\$ 4,500.00	\$ 100.00	\$ 3,600.00
14	Erosion Control and Water Pollution Prevention	LS	1	5000	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
Section 18: Traffic													
15	Cement Conc. Traffic Curb and Gutter	LF	60	65	\$ 3,900.00	\$ 65.00	\$ 3,900.00	\$ 45.00	\$ 2,700.00	\$ 80.00	\$ 4,800.00	\$ 100.00	\$ 6,000.00
16	Cement Conc. Pedestrian Curb	LF	23	60	\$ 1,380.00	\$ 65.00	\$ 1,495.00	\$ 35.00	\$ 805.00	\$ 65.00	\$ 1,495.00	\$ 80.00	\$ 1,840.00
17	Plastic Line	LF	4508	3	\$ 13,524.00	\$ 8.00	\$ 36,064.00	\$ 7.00	\$ 31,556.00	\$ 7.00	\$ 31,556.00	\$ 8.00	\$ 36,064.00
18	Plastic Crosswalk Line	SF	368	30	\$ 11,040.00	\$ 20.00	\$ 7,360.00	\$ 17.00	\$ 6,256.00	\$ 19.00	\$ 6,992.00	\$ 17.00	\$ 6,256.00
19	Plastic Stop Line	LF	48	4	\$ 192.00	\$ 28.00	\$ 1,344.00	\$ 25.00	\$ 1,200.00	\$ 25.00	\$ 1,200.00	\$ 30.00	\$ 1,440.00
20	Raised Pavement Marker Type 2	HUND	0.11	8500	\$ 935.00	\$ 4,500.00	\$ 495.00	\$ 4,000.00	\$ 440.00	\$ 4,000.00	\$ 440.00	\$ 3,800.00	\$ 418.00
21	Permanent Signing	LS	1	5940	\$ 5,940.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00
22	Temporary Pavement Marking - Short Duration	LF	3274	1	\$ 3,274.00	\$ 0.50	\$ 1,637.00	\$ 0.50	\$ 1,637.00	\$ 5.00	\$ 16,370.00	\$ 2.00	\$ 6,548.00
23	Project Temporary Traffic Control	LS	1	106650	\$ 106,650.00	\$ 115,000.00	\$ 115,000.00	\$ 128,000.00	\$ 128,000.00	\$ 70,000.00	\$ 70,000.00	\$ 150,000.00	\$ 150,000.00
Section 19: Other Items													
24	Cement Conc. Sidewalk	SY	32	150	\$ 4,800.00	\$ 65.00	\$ 2,080.00	\$ 68.00	\$ 2,176.00	\$ 130.00	\$ 4,160.00	\$ 200.00	\$ 6,400.00
25	Cement Conc. Curb Ramp Type Parallel A	EACH	1	2500	\$ 2,500.00	\$ 9,600.00	\$ 9,600.00	\$ 5,100.00	\$ 5,100.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
26	Cement Conc. Curb Ramp Type Single Direction A	EACH	1	2000	\$ 2,000.00	\$ 9,600.00	\$ 9,600.00	\$ 5,100.00	\$ 5,100.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
27	Adjust Manhole	EACH	11	1000	\$ 11,000.00	\$ 900.00	\$ 9,900.00	\$ 880.00	\$ 9,680.00	\$ 1,500.00	\$ 16,500.00	\$ 2,000.00	\$ 22,000.00
28	Adjust Valve Box	EACH	17	550	\$ 9,350.00	\$ 625.00	\$ 10,625.00	\$ 1,425.00	\$ 24,225.00	\$ 900.00	\$ 15,300.00	\$ 1,800.00	\$ 30,600.00
29	Manhole Ring and Cover	EACH	11	300	\$ 3,300.00	\$ 800.00	\$ 8,800.00	\$ 350.00	\$ 3,850.00	\$ 1,250.00	\$ 13,750.00	\$ 1,000.00	\$ 11,000.00
30	Trimming and Cleanup	LS	1	5000	\$ 5,000.00	\$ 1,300.00	\$ 1,300.00	\$ 2,500.00	\$ 2,500.00	\$ 8,500.00	\$ 8,500.00	\$ 33,761.00	\$ 33,761.00
31	SPCC Plan	LS	1	750	\$ 750.00	\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
32	Construction Geotextile for Separation	SY	6151	6.5	\$ 39,981.50	\$ 4.50	\$ 27,679.50	\$ 2.25	\$ 13,839.75	\$ 3.00	\$ 18,453.00	\$ 3.00	\$ 18,453.00
TOTAL COST					\$ 987,055.50	\$ 905,050.50	\$ 939,468.80	\$ 961,696.00	\$ 1,150,000.00				

TIB Application Certification

Agency

City of Raymond

TIB Funds Requested

Project Name

2024 North Raymond Overlay | Multiple Locations

\$402,069

Project Funding

Summary

Amount

Total TIB Funds	402,069
Total Local Funds	21,161
Total Project Costs	423,230

Funding Partners

Amount

City of Raymond	\$21,161
-----------------	----------

Total Partner Funding \$21,161

Application Attachments

Documentation

- Detailed street map with segments highlighted
- Segment worksheet(s) reviewed and signed by an engineer licensed in Washington State
- Letter of commitment from funding partner(s)
- Written confirmation from county/WSDOT
- Written concurrence from WSDOT if project connects to or crosses a state highway
- Roadway Cross Sections for all segments
- Project Pictures (5 picture(s) attached.)

Segment Summary

Priority	Street Segment	Truck Route	Treatment Width	Engineering Cost	Contract with Contingency	Total Cost
1	Willapa ST PARK AVE to RIDDELL AVE	None	22	15,244	50,813	66,057
2	Willapa ST RIDDELL AVE to N EOR	None	22	10,728	35,757	46,485
3	RiddeII ST GODFREY to WATER ST	None	22	71,698	238,990	310,688
				Total	97,670	325,560
						423,230

Certification

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.

Agency Official Signature

Date Signed

Dee Roberts, Mayor

Printed or Typed Name & Title



2023 SCPP Funding Application Overlay Project

Agency Name

City of Raymond

Legislative District(s)

19

Project Name

2024 North Raymond Overlay

Congressional District(s)

3

Project Limits

Multiple Locations

Agency Contact

Scott Pearson

Phone Number

(360) 942-4108

Email Address

raymondpw@cityofraymond.com

Application Instructions

Break street into segments when there are significant changes in cross section or condition.
Do not combine with or use SCPP project as match for federally funded project.

Application Attachments

Include the following attachments with your application

Documentation

- Detailed street map with segments highlighted
- Segment Unit Costs Certification(s) reviewed and signed by an engineer licensed in Washington State (attach only one .pdf)
- Letter of commitment from funding partner(s) (attach only one .pdf)
- Written confirmation from county/WSDOT
- Written concurrence from WSDOT if project connects to or crosses a state highway
- Roadway Cross Sections for all segments (attach only one .pdf)
- Project Pictures (5 picture(s) attached.)

Project Schedule

Provide actual completion or target date

60% Review Date	04/30/2024	Start Design Engineering	01/02/2024	Contract Advertisement	06/03/2024
Contract Award	07/11/2024	Project Completion	12/02/2024		

Other Information

Prep work completed by: none

Overlay completed by: Contractor

Total number of ADA ramps required: 0

Is this project part of a larger city paving project? NO

Will the road be closed during construction? NO

If you answered NO to the question above, then describe why the road cannot be closed during construction in the space below

Short term closure will occur during construction, however access for area residents during construction will be required

Is the work included in a county nor WSDOT Contract? NO

Does the project connect to or cross a state highway? NO

Total requested number of ADA ramps funded by TIB: 0

Segment Summary

Priority	Street Segment	Truck Route	Treatment Width	Engineering Cost	Contract with Contingency	Total Cost
1	Willapa ST PARK AVE to RIDDELL AVE	None	22	15,244	50,813	66,057
2	Willapa ST RIDDELL AVE to N EOR	None	22	10,728	35,757	46,485
3	Riddell ST GODFREY to WATER ST	None	22	71,698	238,990	310,688
Total				97,670	325,560	423,230

Project Funding

Total Requested TIB Funds **\$402,069** Maximum TIB Ratio **95%**

Phase	Total Project	TIB Funds	Local Funds
Design Engineering	48,835	46,393	2,442
Construction Engineering	48,835	46,393	2,442
Construction Contract	325,560	309,282	16,278
Total	423,230	402,069	21,161
		Noneligible Engineering	2
		Other Noneligible Costs	0
		Total Eligible Cost	423,228
		TIB Matching Ratio	95%

Funding Partners

Local funds are correct.

Source	Public or Private	Commitment Letter	Amount
City of Raymond	Public	Budgeted	21,161
			0
			0
			0
Funding Partner Total			21,161

Segment Summary Estimate

2023 Overlay Project

Street Name Willapa ST **Priority** 1
Termini PARK AVE to RIDDELL AVE

Truck route	None	Sidewalk Placement	None
Length in Feet	3,500	Sidewalk Condition	None
Current Pavement Width	22	Curb Placement	None
Planned Treatment Width	22	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information 37 14N 09W

Utility Information for Segment

Water Age: Unknown Condition: Unknown **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 15% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
7,622	7,622	50,813	0	66,057

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	4,310.00	4,310.00
2	CLEARING AND GRUBBING	LS	1	500.00	500.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	500.00	500.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	129	40.00	5,160.00
5	CRUSHED SURFACING TOP COURSE	TON	5	85.00	425.00
6	PLANING BITUMINOUS PAVEMENT	SY	186	8.00	1,488.00
7	HMA FOR PAVEMENT REPAIR	TON	44	200.00	8,800.00
8	HMA	TON	101	170.00	17,170.00
9	PERMANENT SIGNING	LS	1	2,000.00	2,000.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	6,960.00	6,960.00
11	MISCELLANEOUS ITEMS	LS	1	3,500.00	3,500.00

Segment Summary Estimate

2023 Overlay Project

Street Name Willapa ST **Priority** 2
Termini RIDDELL AVE to N EOR

Truck route	None	Sidewalk Placement	None
Length in Feet	210	Sidewalk Condition	None
Current Pavement Width	22	Curb Placement	None
Planned Treatment Width	22	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information 37 14N 09W

Utility Information for Segment

Water Age: Unknown Condition: Unknown **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 15% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
5,364	5,364	35,757	0	46,485

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	3,030.00	3,030.00
2	CLEARING AND GRUBBING	LS	1	500.00	500.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	500.00	500.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	77	40.00	3,080.00
5	CRUSHED SURFACING TOP COURSE	TON	3	85.00	255.00
6	PLANING BITUMINOUS PAVEMENT	SY	124	8.00	992.00
7	HMA FOR PAVEMENT REPAIR	TON	27	200.00	5,400.00
8	HMA	TON	62	170.00	10,540.00
9	PERMANENT SIGNING	LS	1	2,000.00	2,000.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	6,960.00	6,960.00
11	MISCELLANEOUS ITEMS	LS	1	2,500.00	2,500.00

Segment Summary Estimate

2023 Overlay Project

Street Name **Riddell ST** **Priority** **3**
Termini **GODFREY to WATER ST**

Truck route	None	Sidewalk Placement	None
Length in Feet	1,488	Sidewalk Condition	None
Current Pavement Width	22	Curb Placement	None
Planned Treatment Width	22	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			37 14N 09W

Utility Information for Segment

Water Age: Unknown Condition: Unknown **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
35,849	35,849	238,990	0	310,688

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	23,000.00	23,000.00
2	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	5,000.00	5,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	548	40.00	21,920.00
5	CRUSHED SURFACING TOP COURSE	TON	20	85.00	1,700.00
6	PLANING BITUMINOUS PAVEMENT	SY	1550	8.00	12,400.00
7	HMA FOR PAVEMENT REPAIR	TON	191	200.00	38,200.00
8	HMA	TON	431	170.00	73,270.00
9	PERMANENT SIGNING	LS	1	7,500.00	7,500.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	34,800.00	34,800.00
11	MISCELLANEOUS ITEMS	LS	1	16,200.00	16,200.00

TIB Application Certification Form

2023 Active Transportation Program

ATP_2025_W038

Agency Name

City of Raymond

Project Name and Limits

Raymond Pedestrian Improvement
Multiple locations

TIB Funds Requested

\$456,300

Funding Summary

Source	Amount
Total TIB Funds	456,300
Total Local Funds	24,016
Total Project Costs	480,316

Funding Partners

Source	Amount
City of Raymond	\$24,016

Total Partner Funding \$24,016

Application Attachments

Documentation
<input checked="" type="checkbox"/> Detailed vicinity map clearly showing project limits
<input checked="" type="checkbox"/> Detailed project cost estimate signed by a professional engineer registered in Washington State
<input checked="" type="checkbox"/> Typical roadway section(s) including sidewalk
<input type="checkbox"/> Funding commitment from all funding partner
<input type="checkbox"/> Written concurrence from WSDOT if project is on or connects to a state highway
<input type="checkbox"/> Pedestrian Crash Data (Vehicle Involved Crashes)
<input type="checkbox"/> Pedestrian Crash Data (Pedestrian Only Crashes)
<input type="checkbox"/> Excerpt from adopted Six-Year Transportation Improvement Program showing project
<input checked="" type="checkbox"/> Project Pictures (9 picture(s) attached.)

Certification

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.

Agency Official Signature

Date Signed

Dee Roberts, Mayor

Printed or Typed Name & Title



2023 ATP Funding Application

Active Transportation Program (ATP)

Agency Name

City of Raymond

Arterial Name

Raymond Pedestrian Improvement

Project Limits

Multiple locations

Agency Contact

Scott Pearson

Phone Number

(360) 942-4108

Email Address

raymondpw@cityofraymond.com

Legislative District(s)

19

Congressional District(s)

3

Total Length in Feet

3,510

Average Daily Traffic (ADT)

(ADT Unknown)

DAHP Location Information

25 14N 09W

Project Eligibility

Check all of the following statements that apply to your project

Small City Projects

- Sidewalk located adjacent to TIB arterial
- Serves as a route connecting local generators (schools, medical facilities, commercial/industrial sites, social centers/recreational areas)

Application Attachments

Include the following attachments with your application

Documentation

- Detailed vicinity map clearly showing project limits
- Detailed project cost estimate signed by a professional engineer registered in Washington State
- Typical roadway section(s) including sidewalk
- Funding commitment from all funding partner
- Written concurrence from WSDOT if project is on or connects to a state highway
- Pedestrian/Cyclist Crash Data (Vehicle Involved Crashes)
- Pedestrian/Cyclist Crash Data (Pedestrian Only Crashes)
- Excerpt from adopted Six-Year Transportation Improvement Program showing project
- Project Pictures (9 picture(s) attached.)

Project Schedule

Provide actual completion or target date

Milestone	Date	Milestone	Date
Start Design Engineering	01/15/2024	Contract Advertisement	05/17/2024
Contract Award	06/14/2024	Contract Completion	12/01/2024

Project Funding

Total Requested TIB Funds **\$456,300** Maximum TIB Ratio **95%**

Is this a construction ready project? **NO**

Are TIB funds distributed proportionally through all project phases? **YES**

Justification for NOT distributing TIB funds proportionally across all phases.

Phase	Total Project	TIB Funds	Local Funds
Design Engineering	55,421	52,650	2,771
Right of Way		Not Eligible	
Construction Engineering	55,421	52,650	2,771
Construction Other	0	0	0
Construction Contract	369,474	351,000	18,474
Total	480,316	456,300	24,016
		Noneligible Engineering	0
		Other Noneligible Costs	0
		Total Eligible Cost	480,316
		TIB Matching Ratio	95%

Funding Partners

Local funds are correct.

Source	Public or Private	Commitment Letter	Amount
City of Raymond	Public	Budgeted	24,016
			0
			0
			0
			0
			0
			0
Funding Partner Total			24,016

Project Description

Identify the community's need for this project

Segment 1 Fowler St. Sidewalk currently exists along the west side of Fowler between Ocean and McKinley however there are gaps, non-compliant ADA ramps, missing ramps and cracked/damaged sidewalk. Segment 2 Jackson St. Intermittent sidewalk in poor condition is present. Fowler and Jackson are main arterials connecting residential neighborhoods to a number of facilities including the Willapa Harbor Care, Crisis Support Network, Grays Harbour College, the Raymond Senior Center, and the LDS Church. Currently, pedestrians walk in the street along Jackson to access these facilities and along Fowler non-standard ADA ramps block passage for those with limited mobility.

Identify the solution to the need described above

This project will add sidewalks along Jackson Ave and Fowler St to create walkable corridors for pedestrians to access the facilities listed above.

Nature of Project

This project adds/enhances:

- New Sidewalk
- Existing Facility
- New Bicycle Facility
- Pedestrian or Bicycle Crossing
 - Increases Visibility
 - Shortens Crossing Distance
 - Adds Appropriate Pedestrian/Bicycle Treatments

Other Factors:

- ADA Barriers Removed: 0
- Completes Gaps
- Extends Improvements
- Restores Network

Describe drainage improvements

Fowler has an existing tight-lined system that will be utilized to address stormwater runoff. Along Jackson we are proposing sidewalk be placed along the south side of the roadway behind the existing utilities. A swale for stormwater will be created between the sidewalk and the roadway.

Will the project require any utilities to be relocated? **Yes, relocation will be performed DURING project.**

Are any overhead utilities being moved underground? **NO**

Describe the utility relocations necessary for the project

Minor utility relocations may be necessary to install sidewalks along Jackson. This included minor utility relocation for comm and storm. Overhead utility poles will be avoided by creating a swale between the roadway and sidewalk. Utility relocations are not anticipated for Fowler

Describe Construction Other work

Describe Non-eligible work

Roadway Geometrics

Enter the parameters as they currently exist and after the project is constructed

Segment Termini	Segment One		Segment Two	
	Fowler St 125 S of Lincoln St to 425 S of Cleveland St		Jackson Ave Cleveland St to Fowler St	
	Existing	Proposed	Existing	Proposed
Pavement Width Curb to Curb or Edge to Edge	36	36	22	22
Number of Travel Lanes Do NOT include Parking Lanes	2	2	2	2
Shoulder or Parking Width Enter Average Width per Side	8	8	8	8
Bicycle Lane Width Enter Average Width per Side	0	0	0	0
Shoulder or Parking Placement	Both Sides	Both Sides	Both Sides	Both Sides
Shoulder or Parking Surfacing	Surfaced	Surfaced	Unsurfaced	Unsurfaced
Curb Placement	One Side	One Side	None	None
Bicycle Lane Placement	None	None	None	None
Bicycle Lane Surfacing	None	None	None	None
Pedestrian Buffer Width between Curb and Sidewalk	2	0	0	0
Sidewalk Placement	One Side	One Side	One Side	One Side
Sidewalk Surfacing	Concrete	Concrete	Concrete	Concrete
Sidewalk Width	4	5	4	5

Constructability & Sustainability

- Agency has adopted Complete Streets ordinance
Enter Ordinance Number **Adoption Date**
1899 April 19, 2021

- Agency has adopted Greenhouse Gas Emissions policy
Enter Policy Number **Adoption Date**

- Agency has adopted TBD or other locally dedicated transportation funding by ordinance
Enter Ordinance Number **Adoption Date**

Construction Readiness & Ease of Implementation

- This project is Construction Ready and will be advertised before June 1, 2024.

Indicate where in the process the project is for each component at the time of application.

PSE % Complete	0%
Permits	Not Started
Right of Way	None Needed
Cultural Resources	Not Started
Utilities	Utility Work Needed by Unfunded
Federal Permits Required for Project or WSDOT Involvement?	No

Describe any environmental permits or considerations for this project.

No permits anticipated other than local. A Stormwater Report/memo will be prepared to document the stormwater design.

Accelerated Construction Methods

- Road will be closed during construction

Describe below any other accelerated construction methods that will be used.

Sustainability Measures

Select the sustainable elements within the project limits

- Project Incorporates Low Impact Drainage Practices
- Hardscaping or climate appropriate planting

Describe the elements below

Along Jackson we are proposing a swale be constructed between the existing roadway and the sidewalk for the purpose of stormwater conveyance and treatment.

Safety

Crash History

Enter the total numbers for crash history within the project limits. Include crash history from the last three years. Crash documentation must be attached so TIB staff can analyze the information. WSDOT does not provide pedestrian/cyclist only incident information, this must be documented by your agency.

Number of crashes involving pedestrians/cyclists and vehicles 0

Number of pedestrian/cyclist only crashes 0

Speed

Existing Speed Limit 25 Proposed Speed Limit 25

Approved Speed Reduction

Explain the speed reduction approval process.

Existing Hazards

Select Hazard Type from the dropdown menu and describe the existing hazard within the project limits. Describe the project corrective measure(s) that eliminates or mitigates the hazard.

Hazard 1 - Obstructions

Describe

Missing sidewalk and non-compliant ADA ramps.

Corrective Measure(s)

Complete sidewalk gaps and construct ADA curb ramps.

Hazard 2 - Drainage Issues

Describe

Drainage along Jackson flows uncontrolled off the roadway and tends to pool.

Corrective Measure(s)

A drainage swale will be created between the roadway and the new sidewalk that will collect and treat stormwater.

Hazard 3 - none

Describe

Corrective Measure(s)

Hazard 4 - none

[Describe](#)

[Corrective Measure\(s\)](#)

Mobility

Community Facilities Served

Business/High Density Housing/Industrial Areas

Select Development Type, enter Location and check either Direct or Indirect Access

Development Type	Location	Access Type
Commercial Development	Willapa Pl Way	Indirect Access

Schools Served

Select School Type, enter School Name and check either Direct or Indirect Access

School Type	School Name	Access Type
College/Technical	Grays Harbor College	Indirect Access

Public Facilities Served

Select Facility Type, enter Facility Name and check either Direct or Indirect Access

Facility Type	Facility Name	Access Type
Senior/Assisted Living	Willapa Harbor Care	Direct Access
Community Center	Crisis Support Network	Direct Access
Senior/Assisted Living	Raymond Senior Center	Indirect Access
Community Center	LDS Church	Indirect Access
Transit Stop	Barnhart and Jackson	Direct Access
Transit Stop	Fowler and US 101	Indirect Access

DIRECT ACCESS - Within Project Limits.

INDIRECT ACCESS - Up to 3 Blocks Away on Same Corridor.

TIB Application Certification

Agency City of Raymond
Project Name 2024 SW Raymond Overlay | Multiple Locations

TIB Funds Requested
\$789,216

Project Funding

Summary	Amount
Total TIB Funds	789,216
Total Local Funds	41,533
Total Project Costs	830,749

Funding Partners	Amount
City of Raymond	\$41,533

Total Partner Funding **\$41,533**

Application Attachments

- | Documentation |
|--|
| <input checked="" type="checkbox"/> Detailed street map with segments highlighted |
| <input checked="" type="checkbox"/> Segment worksheet(s) reviewed and signed by an engineer licensed in Washington State |
| <input type="checkbox"/> Letter of commitment from funding partner(s) |
| <input type="checkbox"/> Written confirmation from county/WSDOT |
| <input type="checkbox"/> Written concurrence from WSDOT if project connects to or crosses a state highway |
| <input checked="" type="checkbox"/> Roadway Cross Sections for all segments |
| <input checked="" type="checkbox"/> Project Pictures (9 picture(s) attached.) |

Segment Summary

Priority	Street Segment	Truck Route	Treatment Width	Engineering Cost	Contract with Contingency	Total Cost
1	Raymond S Bend RD FIR ST TO CITY LIMIT	None	22	72,248	240,829	313,077
2	JACKSON AVE FOWLER ST to E OF MAY ST	None	20	20,396	67,985	88,381
3	WASHINGTON AVE SEELEY ST to FOWLER ST	None	22	44,298	147,655	191,953
4	ELM ST JACKSON AVE to WASHINGTON	None	20	14,822	49,404	64,226
5	BRADFORD ST JACKSON AVE to WASHINGTON AVE	None	20	14,224	47,412	61,636
6	WASHINGTON AVE ELM ST to BRADFORD ST	None	20	10,300	34,332	44,632
7	ELM ST WASHINGTON AVE to N OF LINCOLN	None	20	15,426	51,418	66,844
Total				191,714	639,035	830,749

Certification

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.

Agency Official Signature

Date Signed

Dee Roberts, Mayor

Printed or Typed Name & Title



2023 SCPP Funding Application Overlay Project

Agency Name

City of Raymond

Legislative District(s)

19

Project Name

2024 SW Raymond Overlay

Congressional District(s)

3

Project Limits

Multiple Locations

Agency Contact

Scott Pearson

Phone Number

(360) 942-4108

Email Address

raymondpw@cityofraymond.com

Application Instructions

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- Written concurrence from WSDOT if project connects to or crosses a state highway
- Roadway Cross Sections for all segments (attach only one .pdf)
- Project Pictures (9 picture(s) attached.)

Project Schedule

Provide actual completion or target date

60% Review Date	04/30/2024	Start Design Engineering	01/02/2024	Contract Advertisement	06/26/2024
Contract Award	07/11/2024	Project Completion	12/02/2024		

Other Information

Prep work completed by: None

Overlay completed by: Contractor

Total number of ADA ramps required: 0

Is this project part of a larger city paving project? NO

Will the road be closed during construction? NO

If you answered NO to the question above, then describe why the road cannot be closed during construction in the space below

Short term closure will occur during construction, however access for area residents during construction will be required

Is the work included in a county nor WSDOT Contract? NO

Does the project connect to or cross a state highway? NO

Total requested number of ADA ramps funded by TIB: 0

Segment Summary

Priority	Street Segment	Truck Route	Treatment Width	Engineering Cost	Contract with Contingency	Total Cost
1	Raymond S Bend RD FIR ST TO CITY LIMIT	None	22	72,248	240,829	313,077
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3	WASHINGTON AVE SEELEY ST to FOWLER ST	None	22	44,298	147,655	191,953
4	ELM ST JACKSON AVE to WASHINGTON	None	20	14,822	49,404	64,226
5	BRADFORD ST JACKSON AVE to WASHINGTON AVE	None	20	14,224	47,412	61,636
6	WASHINGTON AVE ELM ST to BRADFORD ST	None	20	10,300	34,332	44,632
7	ELM ST WASHINGTON AVE to N OF LINCOLN	None	20	15,426	51,418	66,844
Total				191,714	639,035	830,749

Project Funding

Total Requested TIB Funds **\$789,216** Maximum TIB Ratio **95%**

Phase	Total Project	TIB Funds	Local Funds
Design Engineering	95,857	91,065	4,792
Construction Engineering	95,857	91,065	4,792
Construction Contract	639,035	607,087	31,948
Total	830,749	789,216	41,533
		Noneligible Engineering	4
		Other Noneligible Costs	0
		Total Eligible Cost	830,745
		TIB Matching Ratio	95%

Funding Partners

Local funds are correct.

Source	Public or Private	Commitment Letter	Amount
City of Raymond	Public	Budgeted	41,533
			0
			0
			0
Funding Partner Total			41,533

Segment Summary Estimate

2023 Overlay Project

Street Name **Raymond S Bend RD** **Priority** **1**
Termini **FIR ST TO CITY LIMIT**

Truck route	None	Sidewalk Placement	None
Length in Feet	1,950	Sidewalk Condition	None
Current Pavement Width	22	Curb Placement	None
Planned Treatment Width	22	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			25 14N 09W

Utility Information for Segment

Water Age: Unknown Condition: Unknown **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
36,124	36,124	240,829	0	313,077

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	21,000.00	21,000.00
2	CLEARING AND GRUBBING	LS	1	2,500.00	2,500.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	2,500.00	2,500.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	465	40.00	18,600.00
5	CRUSHED SURFACING TOP COURSE	TON	23	85.00	1,955.00
6	PLANING BITUMINOUS PAVEMENT	SY	123	8.00	984.00
7	HMA FOR PAVEMENT REPAIR	TON	159	200.00	31,800.00
8	HMA	TON	542	170.00	92,140.00
9	PAVEMENT MARKING	LS	1	14,250.00	14,250.00
10	PERMANENT SIGNING	LS	1	10,000.00	10,000.00
11	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	28,800.00	28,800.00
12	MISCELLANEOUS ITEMS	LS	1	16,300.00	16,300.00

Segment Summary Estimate

2023 Overlay Project

Street Name JACKSON AVE **Priority** 2
Termini FOWLER ST to E OF MAY ST

Truck route	None	Sidewalk Placement	None
Length in Feet	600	Sidewalk Condition	None
Current Pavement Width	20	Curb Placement	None
Planned Treatment Width	20	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information 25 14N 09W

Utility Information for Segment

Water Age: Unknown Condition: Unknown **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, assume 10% pavement repair, restore pavement markings, verify/update signing to current MUTCD requirements.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
10,198	10,198	67,985	0	88,381

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	6,000.00	6,000.00
2	CLEARING AND GRUBBING	LS	1	1,000.00	1,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	1,000.00	1,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	142	40.00	5,680.00
5	CRUSHED SURFACING TOP COURSE	TON	7	85.00	595.00
6	PLANING BITUMINOUS PAVEMENT	SY	245	8.00	1,960.00
7	HMA FOR PAVEMENT REPAIR	TON	49	200.00	9,800.00
8	HMA	TON	167	170.00	28,390.00
9	PERMANENT SIGNING	LS	1	2,000.00	2,000.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	6,960.00	6,960.00
11	MISCELLANEOUS ITEMS	LS	1	4,600.00	4,600.00

Segment Summary Estimate

2023 Overlay Project

Street Name **WASHINGTON AVE** **Priority** **3**
Termini **SEELEY ST to FOWLER ST**

Truck route	None	Sidewalk Placement	None
Length in Feet	1,000	Sidewalk Condition	None
Current Pavement Width	22	Curb Placement	None
Planned Treatment Width	22	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			25 14N 09W

Utility Information for Segment

Water	Age: Unknown	Condition: Unknown	Sewer	Age: Unknown	Condition: Unknown
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Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
22,149	22,149	147,655	0	191,953

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	13,000.00	13,000.00
2	CLEARING AND GRUBBING	LS	1	3,000.00	3,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	3,000.00	3,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	314	40.00	12,560.00
5	CRUSHED SURFACING TOP COURSE	TON	15	85.00	1,275.00
6	PLANING BITUMINOUS PAVEMENT	SY	430	8.00	3,440.00
7	HMA FOR PAVEMENT REPAIR	TON	109	200.00	21,800.00
8	HMA	TON	368	170.00	62,560.00
9	PERMANENT SIGNING	LS	1	3,000.00	3,000.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	13,920.00	13,920.00
11	MISCELLANEOUS ITEMS	LS	1	10,100.00	10,100.00

Segment Summary Estimate

2023 Overlay Project

Street Name **ELM ST** **Priority** **4**
Termini **JACKSON AVE to WASHINGTON**

Truck route	None	Sidewalk Placement	None
Length in Feet	450	Sidewalk Condition	None
Current Pavement Width	20	Curb Placement	None
Planned Treatment Width	20	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			25 14N 09W

Utility Information for Segment

Water Age: 11 to 20 yrs Condition: Good **Sewer** Age: Unknown Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
7,411	7,411	49,404	0	64,226

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	5,000.00	5,000.00
2	CLEARING AND GRUBBING	LS	1	1,000.00	1,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	1,000.00	1,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	100	40.00	4,000.00
5	CRUSHED SURFACING TOP COURSE	TON	6	85.00	510.00
6	PLANING BITUMINOUS PAVEMENT	SY	248	8.00	1,984.00
7	HMA FOR PAVEMENT REPAIR	TON	35	200.00	7,000.00
8	HMA	TON	117	170.00	19,890.00
9	PERMANENT SIGNING	LS	1	1,500.00	1,500.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	3,520.00	3,520.00
11	MISCELLANEOUS ITEMS	LS	1	4,000.00	4,000.00

Segment Summary Estimate

2023 Overlay Project

Street Name **BRADFORD ST** **Priority** **5**
Termini **JACKSON AVE to WASHINGTON AVE**

Truck route	None	Sidewalk Placement	None
Length in Feet	450	Sidewalk Condition	None
Current Pavement Width	20	Curb Placement	None
Planned Treatment Width	20	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			25 14N 09W

Utility Information for Segment

Water	Age: 11 to 20 yrs	Condition: Good	Sewer	Age: Unknown	Condition: Unknown
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Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
7,112	7,112	47,412	0	61,636

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	4,000.00	4,000.00
2	CLEARING AND GRUBBING	LS	1	1,000.00	1,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	1,000.00	1,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	100	40.00	4,000.00
5	CRUSHED SURFACING TOP COURSE	TON	6	85.00	510.00
6	PLANING BITUMINOUS PAVEMENT	SY	124	8.00	992.00
7	HMA FOR PAVEMENT REPAIR	TON	35	200.00	7,000.00
8	HMA	TON	117	170.00	19,890.00
9	PERMANENT SIGNING	LS	1	1,500.00	1,500.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	3,520.00	3,520.00
11	MISCELLANEOUS ITEMS	LS	1	4,000.00	4,000.00

Segment Summary Estimate

2023 Overlay Project

Street Name **WASHINGTON AVE** **Priority** **6**
Termini **ELM ST to BRADFORD ST**

Truck route	None	Sidewalk Placement	None
Length in Feet	320	Sidewalk Condition	None
Current Pavement Width	20	Curb Placement	None
Planned Treatment Width	20	Non-Compliant ADA Ramps	0
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information
			25 14N 09W

Utility Information for Segment

Water	Age: 11 to 20 yrs	Condition: Good	Sewer	Age: None	Condition: None
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Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
5,150	5,150	34,332	0	44,632

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	3,000.00	3,000.00
2	CLEARING AND GRUBBING	LS	1	500.00	500.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	500.00	500.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	72	40.00	2,880.00
5	CRUSHED SURFACING TOP COURSE	TON	4	85.00	340.00
6	PLANING BITUMINOUS PAVEMENT	SY	124	8.00	992.00
7	HMA FOR PAVEMENT REPAIR	TON	25	200.00	5,000.00
8	HMA	TON	85	170.00	14,450.00
9	PERMANENT SIGNING	LS	1	750.00	750.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	3,520.00	3,520.00
11	MISCELLANEOUS ITEMS	LS	1	2,400.00	2,400.00

Segment Summary Estimate

2023 Overlay Project

Street Name	ELM ST			Priority	7
Termini	WASHINGTON AVE to N OF LINCOLN				
Truck route	None	Sidewalk Placement	None		
Length in Feet	480	Sidewalk Condition	None		
Current Pavement Width	20	Curb Placement	None		
Planned Treatment Width	20	Non-Compliant ADA Ramps	0		
Pavement Depth	Unknown	Depth Determined by	DAHP Location Information	25	14N 09W
Utility Information for Segment					
Water	Age: 11 to 20 yrs	Condition: Unknown	Sewer	Age: Unknown	Condition: Unknown

Describe the proposed segment work.

Overlay existing roadway with 2 inches of HMA, restore pavement markings, verify/update signing to current MUTCD requirements. Estimate assume 10% pavement repair.

Cost Summary

Design Engr.	Construction Engr.	Contract Cost	Contingency	Total
7,713	7,713	51,418	0	66,844

Unit Costs

Item	Description	Units	Quantity	Unit Price	Amount
1	MOBILIZATION	LS	1	5,000.00	5,000.00
2	CLEARING AND GRUBBING	LS	1	1,000.00	1,000.00
3	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1	1,000.00	1,000.00
4	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SY	107	40.00	4,280.00
5	CRUSHED SURFACING TOP COURSE	TON	6	85.00	510.00
6	PLANING BITUMINOUS PAVEMENT	SY	186	8.00	1,488.00
7	HMA FOR PAVEMENT REPAIR	TON	37	200.00	7,400.00
8	HMA	TON	126	170.00	21,420.00
9	PERMANENT SIGNING	LS	1	1,500.00	1,500.00
10	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	3,520.00	3,520.00
11	MISCELLANEOUS ITEMS	LS	1	4,300.00	4,300.00