



City of Raymond

WASHINGTON

CITY COUNCIL REGULAR MEETING AGENDA

Date: Monday, October 5th, 2026

Time: 5:00 PM

Location: Raymond City Hall – Council Chambers – 230 Second Street, Raymond, WA

Meeting Link: <https://us02web.zoom.us/j/5780540411?omn=82604577008>

Personal Meeting ID: 578 054 0411

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PUBLIC HEARING – 5:00 PM: 2027–2032 Six-Year Road Plan

4. ROLL CALL

- Councilor Worlton
- Councilor Hanson
- Councilor Doyle
- Councilor Jones
- Councilor Halpin
- Councilor Tully
- Councilor Maeda

5. APPROVAL OF AGENDA

6. PUBLIC COMMENT

Members of the public are invited to address the City Council on matters related to City business. Each speaker will be allowed up to three (3) minutes. Comments should be directed to the Council as a whole. The Council may listen to comments but generally will not engage in discussion or take action on matters raised during public comment.

Please note that the information you provide may be subject to disclosure pursuant to Washington State's Public Records Act, Chapter 42.56 RCW.

Next Regular Scheduled Council Meeting

Monday, October 19th, 2026, at 5:00 PM

The City of Raymond provides access and services to all members of the public. Please notify City Hall at least 48 hours prior to an event if reasonable accommodations are needed.



City of Raymond

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For a list of public meeting guidelines, please visit the following link:

[PUBLIC-COMMENT.pdf – City of Raymond](#)

7. APPROVAL OF CONSENT AGENDA

All items listed below are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed from the Consent Agenda and considered under “New Business.”

A. Approval of Minutes

- Approval of September 21st, 2026, regular City Council meeting minutes and minutes from the September 28th special meeting.

B. Approval of Claims

- Approval of claims check numbers #77295–#77362 in the amount of \$68,211.67
- Approval of payroll check numbers #77296–#77310 in the amount of \$323,824.30

C. Correspondence

- 2026 RMSA Membership Profile

8. NEW BUSINESS

- Resolution 2026-07: A Resolution of the City of Raymond, Washington adopting the Six-Year Transportation Improvement Plan for 2027–2032
- PCEDC Contract 2027
- TRL Levy Lid Lift and General Updates – Tania Remmers, TRL Regional Manager

9. STAFF REPORTS

- Fire Chief Bill Didion
- Police Chief Pat Matlock
- Public Works Director Eric Weiberg
- Clerk-Treasurer Kayla MacIntosh
- Mayor Dee Roberts

10. COUNCIL REPORTS

11. ADJOURNMENT

Next Regular Scheduled Council Meeting

Monday, October 19th, 2026, at 5:00 PM

The City of Raymond provides access and services to all members of the public. Please notify City Hall at least 48 hours prior to an event if reasonable accommodations are needed.

NOTICE OF PUBLIC HEARING

CITY OF RAYMOND

NOTICE IS HEREBY GIVEN that the Raymond City Council will hold a public hearing at Raymond City Hall and via Zoom on the 5th day of October 2026 at 5:00 PM to accept and record comment on the 2027-2032 Six Year Transportation Plan.

Any person may comment on the application for a conditional use permit at the public hearing or in writing. Written comments must be received by 4pm on October 5th, 2026

Comments may be submitted to Raymond City Council in care of the:

Clerk/Treasurer
230 Second Street Raymond, WA. 98577
Phone: 360-942-4105
Email: clerk@cityofraymond.com

The link for the public hearing is:

<https://us02web.zoom.us/j/5780540411?omn=84026461576>

The conditional use application is on file and available for public review at Raymond City Hall.

Kayla MacIntosh, Clerk/Treasurer

Publish: September 23rd and 30th



City of Raymond

WASHINGTON

COUNCIL PROCEEDINGS Monday, September 21st, 2026

CALL TO ORDER

The council meeting was called to order at 5:00 p.m. by Mayor Roberts.

ROLL CALL

Roll was taken and it was determined the meeting was quorate.

- ✓ Heidi Worlton
- ✓ Karen Tully
- ✓ Chris Halpin
- ✓ Steve Jones
- ✓ Jared Maeda

APPROVAL OF AGENDA

Councilor Tully moved to approve the agenda as proposed. Councilor Worlton seconded. Motion passed with 5 ayes and 2 absences.

PUBLIC COMMENT

None

APPROVAL OF CONSENT AGENDA

Councilor Worlton moved to approve the consent agenda as proposed which contained Approval of the minutes from September 8th, 2026, approval of claims, approval of payroll claims and approval and Augusts ACH/ EFTs. Councilor Halpin seconded. Motion passed with 5 ayes and 2 absences.

NEW BUSINESS

- **Ordinance 1962**

Councilor Worlton motioned to approve Ordinance 1962. Councilor Halpin seconded. Motion passed with 5 ayes and 2 absences.

- **Ordinance 1963**

Councilor Tully made a motion to table Ordinance 1963 until after the budget workshop. The motion died due to lack of a second. After further discussion, Councilor Halpin motioned to approve Ordinance 1963. Councilor Worlton seconded. Motion passed with 4 ayes, 1 no, and 2 absences.

- **Resolution 2026-06**

Councilor Halpin motioned to approve Resolution 2026-06 with a typo correction. Councilor Worlton seconded. Motion passed with 5 ayes and 2 absences.

STAFF REPORTS

- Fire Chief Didion had nothing new to share with the council.
- Police Chief Matlock provided a staffing update about officer Hansen starting the police academy.
- PW Director Weiberg was absent
- Clerk-Treasurer Kayla MacIntosh discussed the 2027 budget workshop set for September 28th, 2026 starting at 4PM
- Mayor Roberts had nothing new to report

COUNCIL REPORTS

There were none.

EXECUTIVE SESSION

At 5:35 p.m., Mayor Roberts announced that the City Council would recess into Executive Session pursuant to RCW 42.30.110(1)(f) to receive and evaluate complaints or charges brought against a public officer or employee. The Mayor stated that the Executive Session was expected to last approximately 20 minutes, with the meeting scheduled to reconvene at 5:56 p.m. No decisions would be made during the Executive Session.

Those Present:

- Mayor Dee Roberts
- Councilmember Halpin
- Councilmember Worlton
- Councilmember Maeda
- Councilmember Jones
- Councilmember Tully
- Kayla MacIntosh, City Clerk-Treasurer
- Pat Matlock, Police Chief
- Jennifer Robertson & Maili Barber, Inslee & Best, Attorney for the city

At 5:56 p.m., the Clerk-Treasurer advised the online meeting participant that the Executive Session would be extended for an additional 15 minutes, with the meeting scheduled to reconvene at 6:11 p.m.

Those Present During Extension:

The same individuals listed above remained in Executive Session.

At 6:11 p.m., the Executive Session concluded and the regular meeting was reconvened. No action was taken during the Executive Session.

ADJOURNMENT

With no further business to discuss and no objections, the meeting was adjourned by Mayor Roberts at 6:11 PM.

ATTEST:

Kayla MacIntosh, Clerk-Treasurer

Dee Roberts, Mayor



City of Raymond

WASHINGTON

SPECIAL COUNCIL PROCEEDINGS-2027 BUDGET WORKSHOP

September 28th, 2026

CALL TO ORDER

The council meeting was called to order at 4:00 p.m. by Mayor Roberts. Roll was taken.

Roll Call

- ✓ Heidi Wortton
- ✓ Steven Jones
- ✓ Karen Tully
- ✓ Chris Halpin
- ✓ Jason Maeda

Department Heads Present:

Kayla MacIntosh, Clerk/Treasurer
Bill Didion, Fire Chief
Police Chief, Pat Matlack
Public Works Director, Eric Weiberg

BUDGET WORKSHOP 2026:

All discussion pertained to 2027 Budget.

ADJOURNMENT

The meeting was adjourned at 6:26 PM.

ATTEST:

Kayla MacIntosh, Clerk-Treasurer

Dee Roberts, Mayor

A/P Check Register

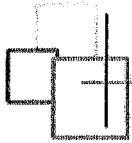
Fiscal : 2026

Period : 2026 - OCTOBER 2026

Council Date : 2026 - OCTOBER 2026 - 1ST COUNCIL

Number	Vendor Name	Account Description	Amount	
77295	MADRID, JAYDEN R.	Training/Travel	\$529.00	POLICE TRAINING
77298	PACIFIC COUNTY AUDITOR - RECORDINGS	Professional Services	\$37.00	W/S/G LIEN AND LIEN RELEASE
77323	Ricoh USA, Inc	Rentals & Leases	\$469.20	FIRE/AMB COPIER & COPIES
77324	A-1 PERFORMANCE INC.	Professional Services-Janitorial	\$1,430.00	LIBRARY CLEANING
77325	ADAIR, SARA	Operating Supplies	\$9.47	THEATER SUPPLIES
77326	Airgas USA, LLC	Operating Supplies	\$29.42	AMB SUPPLIES
77327	AMAZON CAPITAL SERVICES	Abatement/Code Enforcement	\$37.06	
		Alder & Co.(Public Market Building) Supplies	\$341.20	
		Distribution Supplies	\$20.23	
		Office Supplies	\$144.53	
		Operating Supplies	\$447.11	
		Supplies	\$40.94	
		Check Total:	\$1,031.07	ALL CITY SUPPLIES
77328	CASCADIA COMPUTERS	Professional Services	\$4,248.47	ALL CITY IT SUPPORT
77329	COMCAST	Communications	\$407.66	ALL CITY PHONES
77330	COMCAST	Communications	\$1,113.96	
		Pool Communications	\$130.20	
		Check Total:	\$1,244.16	ALL CITY INTERNET
77331	Criminal Justice Training Commission	Training/Travel	\$9,048.48	POLICE TRAINING
77332	ENVIRONMENTAL WORKS COMMUNITY DESIGN CENTER	New City Hall	\$2,396.52	NEW CITY HALL
77333	G.H. EMS	Professional Services	\$6.00	AMB BILLING
77334	Henry Schein, Inc.	Operating Supplies	\$783.03	AMB SUPPLIES
77335	INOVALON PROVIDER, INC.	Professional Services	\$206.17	AMB PROFESSIONAL SERVICES
77336	Lexipol, LLC	Training/Travel	\$1,147.24	POLICE TRAINING
77337	PACIFIC COUNTY AUDITOR	Voters Registration Costs	\$13,069.94	ALL CITY VOTER REGISTRATION SUPPORT
77338	Raymond City Treasurer	Customer Deposits Refunded	\$350.00	W/S/G DEPOSIT APPLIED
77339	Standard Insurance Co	Parks Personnel Benefits	\$23.55	
		Personnel Benefits	\$266.90	
		Streets Personnel Benefits	\$12.04	
		Volunteer Benefits	\$248.93	
		Water Treatment Personnel Benefits	\$31.31	
		Check Total:	\$582.73	ALL CITY INSURANCE
77340	Stryker Sales	Operating Supplies	\$1,235.10	AMB SUPPLIES
77341	SWARTZ, GENA	Professional Services	\$500.00	CITY HALL/POLICE CLEANING
77342	Vision Municipal Solution LLC	Supplies	\$49.20	FINANCIAL TRAINING
77343	WA ST Dept of Natural Resource	Other Miscellaneous	\$236.83	WATER DUES
77344	Advanced Analytical Solutions, LLC	Lab Supplies	\$121.34	WATER TESTING
77345	Bayview Redi-Mix, Inc.	Operating Supplies	\$3,068.25	STREETS SUPPLIES
77346	Bud's Lumber Supply	Grant Pump Track Construction (RCO Match)	\$316.24	PARKS PUMP TRACK SUPPLIES
		Operating Supplies	\$64.87	WWTP SUPPLIES
		Check Total:	\$381.11	
77347	CINTAS FIRE 636525	Professional Services	\$329.93	PW FIRST AID SERVICE
77348	CORE & MAIN	Operating Supplies	\$464.45	WTP SUPPLIES
77349	Flannery Publications, Inc.	Professional Services	\$288.00	PLANNING PUBLICATIONS
77350	G.H. Equipment Co.	Operating Supplies	\$9.97	WWTP SUPPLIES
77351	Grays Harbor County	Water Samples	\$237.00	WATER SAMPLES

77352	H.D. Fowler Co.	Distribution Supplies	\$5,700.05	
		Operating Supplies	\$515.03	
		Check Total:	\$6,215.08	STREETS/WATER SUPPLIES
77353	IRONCLAD	Repair & Maintenance	\$90.55	
		Repair & Maintenance + Annual Street Paving	\$30.18	
		Repairs & Maintenance	\$60.36	
		Check Total:	\$181.09	ALL DEPT VEHICLE REPAIR
77354	JENNINGS EQUIPMENT, INC.	Repair & Maintenance	\$1,592.47	
		Repair & Maintenance + Annual Street Paving	\$530.82	
		Repairs & Maintenance	\$1,061.64	
		Check Total:	\$3,184.93	ALL DEPT VEHICLE REPAIR
77355	K & L Supply Inc.	Operating Supplies	\$326.58	SEWER SUPPLIES
77356	Lakeside Industries	Operating Supplies	\$1,364.56	STREETS SUPPLIES
77357	PARAMETRIX	TIB Engineering	\$3,684.71	TIB DURYEA ST PROJECT
77358	POLYDYNE INC.	Operating Supplies	\$4,852.78	WWTP SUPPLIES
77359	Steve's Front End Inc.	Repair & Maintenance	\$259.69	
		Repair & Maintenance + Annual Street Paving	\$28.85	
		Repairs & Maintenance	\$57.70	
		Check Total:	\$346.24	ALL DEPT VEHICLE REPAIR
77360	THRIFTWAY ON THE WILLAPA	Distribution Supplies	\$121.48	WTP DRINKING WATER AND SUPPLIES
77361	USA Blue Book	Lab Supplies	\$3,930.92	WWTP LAB SUPPLIES
77362	VESTIS	Laundry	\$56.56	WWTP LAUNDRY
	Grand Total		\$68,211.67	
	Total Accounts Payable for Checks #77295 Through #77362			



Register

Number	Name	Pay Description	Amount
<u>77296</u>	IAFF HEALTH & WELLNESS TRUST (NWFFT)	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$21,733.86
<u>77299</u>	City of Raymond	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$273.78
<u>77300</u>	IAFF MERP Trust Office c/o Benefit Programs Administration (BPA)	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$1,200.00
<u>77301</u>	OREGON DEPT. OF JUSTICE	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$339.00
<u>77302</u>	TEAMSTERS Local #252	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$694.00
<u>77303</u>	Beau A Buchanan	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$553.96
<u>77304</u>	Hunter A Irwin	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$525.76
<u>77305</u>	Meagan Maneman	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$352.93
<u>77306</u>	Michael Oropeza	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$107.34
<u>77307</u>	Joshua Price	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$194.50
<u>77308</u>	Hayden B Stephens	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$629.47
<u>77309</u>	Ken Wetterauer	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$147.36
<u>77310</u>	Jeffrey Young	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$594.90
<u>DEF COMP SEPT 2ND.</u>	WA St Treasurer - Def Comp	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$5,304.74
<u>PAYROLL 2026</u>			
<u>DRS SEPT 2ND.</u>	Dept of Retirement Systems	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$44,230.81
<u>PAYROLL 2026</u>			
<u>IRS TAXES SEPT 2ND.</u>	Raymond City Treasurer- Taxes	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$51,801.22
<u>PAYROLL 2026</u>			
<u>NATIONWIDE SEPT 2ND.</u>	Nationwide Retirement Solutions	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$75.00
<u>PAYROLL 2026</u>			
<u>NW ADMIN SEPT 2ND.</u>	Northwest Administrators	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$60,710.95
<u>PAYROLL 2026</u>			
<u>SEPT 2ND PAYROLL.</u>	Payroll Vendor	2026 - SEPTEMBER 2026 - 2ND COUNCIL	\$134,354.72
<u>2026</u>			\$323,824.30

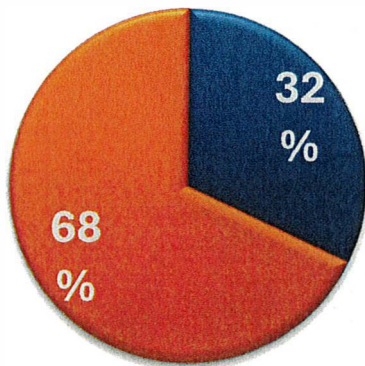
2026 RMSA Membership Profile

Membership Overview

RMSA Membership at a Glance

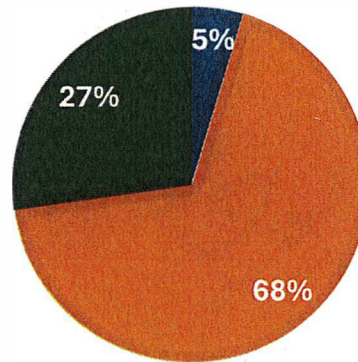
					
95	21	2,150	32%	23%	94%
Cities/Towns	Special Purpose Districts	Average Population of the Pool	Have Police Departments	Have Fire Departments	Provide at least one utility service

Police Departments



■ Police ■ No Police

Fire Departments



■ Career
■ Volunteer
■ Combination

Utility Services

89

Members provide at least one utility service

Water	93.37%
Sewer	70.79%
Garbage	5.62%
Electric	2.25%



Member Population

Population Range	Number of Members	% of Members
Special Purpose Districts	21	18%
1 - 1,000	52	45%
1,001 - 5,000	34	29%
5,001 - 10,000	4	3%
10,001 - 25,000 +	5	4%

RESOLUTION NO: 2026-07

A RESOLUTION OF THE CITY OF RAYMOND, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR 2027 THRU 2032.

WHEREAS, the laws of 1967 of the State of Washington, Chapter 82 Extraordinary Session, require the publication and notice of hearing for adoption of the Six-Year Transportation Improvement Plan (STIP) for municipalities; and

WHEREAS, the City of Raymond, Washington, a municipal corporation, desires to adopt a Six-Year Transportation Improvement Plan for 2027-2032, the listing thereof attached hereto; and

WHEREAS, the notice of public hearing was published in the Willapa Harbor Herald, setting the date for a public hearing for the adoption of the 2027-2032 Six-Year Transportation Improvement Plan; and

WHEREAS, the public hearing for adoption of said Six-Year Transportation Improvement Plan was conducted on October 5th, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL of the City of Raymond, Washington that the 2027-2032 Six-Year Transportation Improvement Plan for the said City, as set forth on the list attached to this Resolution, is hereby adopted.

RESOLVED this 5th day of October, 2026.

Dee Roberts, Mayor

Attest:

Kayla MacIntosh, City Clerk/Treasurer

The City of Raymond Six-Year Transportation Plan

STIP YEAR	Project Title	Project Description	Agency	County	WSDOT Region	Road Name	Priority Number	Begin Termini	End Termini	Total Project Length (feet)	Phase Start Year
2026	Third Street	Road reconstruction, storm drainage, and sidewalks.	RAYMOND	PACIFIC	SW	Third Street	1	US 101	Commercial and Seventh	3,799	2027
2026	Willapa Hills Trail	Reconstruct and widen trail.	RAYMOND	PACIFIC	SW	Willapa Hills Trail	2	US 101	City limits	15,840	2028
2026	Blake Street	Reconstruction, storm drainage, and sidewalks.	RAYMOND	PACIFIC	SW	Blake Street	3	Second Street	Fifth Street	862	2029
2026	Franklin Street	Reconstruction, storm drainage, and sidewalks	RAYMOND	PACIFIC	SW	Franklin Street	4	Third Street	Eleventh Street	2,070	2030
2026	Fifth Street	Reconstruction, storm drainage, and sidewalks	RAYMOND	PACIFIC	SW	Fifth Street	5	Duryea Street	Heath Street	1,140	2031
2026	Willapa to Water Street	Reconstruction, storm drainage, and sidewalks	RAYMOND	PACIFIC	SW	Willapa to Water Street	6	Riddell Street	US 107	1,850	2032



Re: PCEDC Public Entity Service Contracts 2027

Date September 15, 2026

Dear Board Member,

We hope this letter finds you well. Thank you for your partnership! We look forward to continuing to serve our public partners in 2027. Enclosed is a copy of the 2027 Pacific County Economic Development Council (PCEDC) public service contract rates. Please note that in accordance with service contracts, official invoices will be sent in January 2027, with payment due March 31, 2027. We are providing this information well in advance to support your organization's budget planning process and ensure adequate time for review and approval.

In 2024, Public Entity Service Contract rates were updated to support long-term financial sustainability and ensure equitable contributions from our valued public partners.

Enhanced State Compliance: Our agreements now reflect Washington's economic development framework., Equitable Structure: Rate adjustments utilize formulas incorporating average annual revenue and, where applicable, assessed levy values to create a fair and transparent contribution structure.

Rate Stability Commitment: To provide predictability for your budget planning, these rates were approved to remain static for a three-year period covering 2025, 2026, and 2027.

Next Steps: Please review the enclosed planning documents at your earliest convenience. Official invoices will be sent in January 2026, with payment due March 31, 2027.

We are also available to do presentations to your boards/ commissions about our recent work and accomplishments, and to get input on your priorities for 2027.

We deeply value your partnership and look forward to continuing our collaborative work to strengthen Pacific County's economic future.

Sincerely,

Sue Svendsen, Board Treasurer
Pacific County Economic Development Council (PCEDC)
ssvendsen@longbeachwa.gov/ 360-771-5708

Susan Yirku, Executive Director
Pacific County Economic Development Council (PCEDC)
director@pacificcountyedc.org / 503.519.

Below is a table of the PCEDC 2027 Public Entity Service Contract Rates.
Please see the notes for additional information.

PCEDC			
2027 Public Entity Technical Service Contract Rate Calculations (Note A)			
	CITIES (Note B)	2027 RATE	2026 RATE
1	City of Ilwaco	3,500	3,500
2	City of South Bend	4,000	4,000
3	City of Long Beach	10,000	10,000
4	City of Raymond	11,000	11,000
	Cities Subtotal	28,500	28,500
	HOSPITALS (Note C)	2027 RATE	2026 RATE
5	Hospital - Ocean Beach Dist 3 (South)	3,400	3,400
6	Hospital - Willapa Harbor Dist 2 (North)	2,800	2,800
	Hospitals Subtotal	6,200	6,200
	COUNTY (Note D)	2027 RATE	2026 RATE
7	Pacific County	43,500	43,500
	County Subtotal		
	PORTS (Note E)	2027 RATE	2026 RATE
8	Port of Chinook	800	800
9	Port of Ilwaco (Note G)	5,000	5,000
10	Port of Peninsula	9,000	9,000
11	Port of Willapa Harbor	6,000	6,000
	Ports Subtotal	20,800	20,800
	OTHER (Note F)	2027 RATE	2026 RATE
12	Timberland Regional Library	400	400
13	Pacific Transit System	2,900	2,900
14	Public Utility District (PUD) No. 2	30,500	30,500
	Other Subtotal	33,900	33,900
	TOTAL	\$ 132,800	\$ 132,800

NOTES:

- A) The Public Entity Service Contract rates were calculated in 2024 using the most current reliable public financial information available at that time. These rates will remain unchanged for three years (2025-2027) and will be reassessed at the end of 2027 for potential adjustment beginning in 2028.
- B)
- For example, the WA STATE FIT program, the WA State 2024 Levy Book, the public entities website and/or filed Form 990's. Below are the links to the two sources found on the Washington State website that contain reliable and verifiable financial information used in the PCEDC 2025-7 Public Entity Service Contract Rate calculations.
1. WA STATE 2024 Levy Book link: <https://www.co.pacific.wa.us/assessor/2024-LEVY-BOOK.pdf>
 2. WA STATE FIT TOOL link: <https://portal.sao.wa.gov/FIT/explore>
- C) **Cities:** The grouping for cities is divided into two categories: cities with revenues \$8M or greater and cities with under \$8M in revenues.
1. **\$8M or greater--**the Public Entity Service contract rate for these cities is based on a three year revenue average over the most current 3 year period. We take this average revenue and multiple it by **0.1% (0.001)** and round the resulting number which represents the 2025-7 Public Entity Service Contract rate: **(avg revenue x 0.1%)**
 2. **Less than \$8M--if** the city has a 3 year average revenue of less than \$8M, then the city's 2025-7 Public Entity Service contract rate is calculated using two economic data points: **((avg revenue x 0.1% + Assessed value x .0006%) /2)**.
 - a) **3 year average** revenue and multiple it by **0.1% (0.001)**.
 - b) 2024 Levy Book Assessment Value of the city multiplied by **0.0006% (0.000006)**.
 - c) The resulting amounts calculated in (a) and (b) are then totaled together and divided by two (averaged) and the resulting number is rounded and represents the city's 2025-7 Public Entity Service contract rate.
- D) **Hospitals:** The 2025-7 Public Entity Service contract rate for Hospitals is based on the 3 year average revenue and this calculated **3 year average** revenue is multiplied by **0.01% (0.0001)** and round the resulting number which represents the 2025-7 Public Entity Service Contract Rate. **(avg revenue x 0.01%)**
- E) **County:** The 2025-7 Public Entity Service contract rate for the County is based on the most recent published budgeted revenues. We take the total 2024 budgeted revenues and multiply it by **0.1% (0.001)** and round the resulting number which represents the 2025-7 Public Entity Service Contract rate. **(budgeted revenue x 0.1%)**
- F) **Ports:** the Port's 2025-7 Public Entity Service contract rate is calculated using two economic data points: **(avg revenue x 0.1% +Assessed value x .0006%/2)**
1. **3 year average** revenue and multiple it by **0.1% (0.001)**.
 2. 2024 Levy Book Assessment Value of the Port multiplied by **0.0006% (0.000006)**.
 3. The resulting amounts calculated in (a) and (b) are then totaled together and divided by two (averaged) and the resulting number is rounded and represents the Port's 2025-7 Public Entity Service contract rate.
- G) **Other:** The other grouping is for Libraries, Pacific Transit System and Public Utility District (PUD No. 2). **(\$100/library flat rate)**
1. The Library's 2025-7 Public Entity Service Contract rate is based on a flat rate of \$100 per library branch. We have four open branches, so the rate in 2025-7 is \$400.
 2. Both the Pacific Transit System and Public Utility District have 2025-7 Public Entity Service Contract rates based on the **average revenue over a 4 year period times 0.1% (0.001)**.
- H) **Miscellaneous Note(s):**
1. Port of Ilwaco is contracting an additional \$1,000 of service over their 2025-7 Public Entity Service Contract rate of \$5,000.

Dee Roberts

From: Tania Remmers <tremmers@trl.org>
Sent: Thursday, September 24, 2026 6:56 PM
To: Dee Roberts
Subject: Timberland Regional Library Levy Lid Lift Information
Attachments: FINAL - RA Drop-in Levy Information Session .jpg; LLL-Brochure (1).pdf; LLL-Brochure-Spanish (1).pdf; LLL-Pacific-County-8.5-x-11 (1).pdf

CAUTION: External Email

Hello Mayor Dee Roberts,

I am reaching out to you as the Regional Manager for North Pacific County and East Grays Harbor. I would like to share information with you and anyone else you think would be interested about the Timberland Regional Library Levy Lid Lift Measure.

A drop-in levy information session is scheduled at the Raymond Library on 9/30 at 6pm.

If the levy lid lift is approved, TRL will be able to:

- Provide more open, staffed hours and days at libraries throughout the district
- Increase collections and reduce wait times
- Continue providing public access to computers, Wi-Fi, and printing
- Improve spaces for meeting, studying, and community connection, with input from local residents

If the levy lid lift is not approved, TRL will need to:

- Significantly reduce open, staffed hours across the district
- Reduce Anywhere Library mobile services
- Maintain smaller digital and physical collections, resulting in longer wait times
- Rely more heavily on card-access-only unstaffed hours at branches with Expanded Access

There is more information on the TRL website regarding the measure, please visit trl.org/levy.

The website includes:

- FAQs about the ballot measure
- Levy basics and levy history
- A helpful chart showing the value of a library card
- Tax exemption information
- Voting information
- Printable materials, including posters, brochures, booklets, and bookmarks

Please reach out with any questions you may have.

Tania Remmers
Regional Manager serving: Raymond, South Bend, Montesano, Elma, McCleary
pronouns: she/her
tremmers@trl.org
360-942-2408 Ext. 2453

INFORMATION SESSION

**Have questions
about the upcoming
levy lid lift?**

Join us for a drop-in information session to learn more about the upcoming measure and what it would mean for your library and community. TRL Administrators and staff will be available to answer questions and provide information.

**Wednesday
September 30th
6:00 PM - 7:00 PM**

**RAYMOND
TIMBERLAND
LIBRARY**

**VOTE
NOV 3**

Learn more at
TRL.org/levy



YOUR LIBRARY. YOUR FUTURE. YOUR CHOICE.



A PASS WOULD MEAN

- Provide more open, staffed hours and days at libraries throughout the district.
- Increase collections & reduce wait times.
- Continue providing public access to computers, wifi, and printing.
- Improve spaces for meeting, studying and connection - with input from local community.



A FAIL WOULD MEAN

- Significantly reduce open, staffed hours across the district.
- Reduce Anywhere Library Mobile Services.
- Have a smaller digital and physical collection with longer wait times.
- Rely on card access only unstaffed hours for branches that have Expanded Access.



Levy funding makes up

96%

of TRL's budget



The proposed library levy rate on the 2026 ballot is:

\$0.35

per \$1,000 of property value



Libraries make up just

2.63%

of total property taxes in Pacific County



How much would property taxes increase by?

**\$2.58/mo*
or \$31/yr***

*based on 2025 median home value of \$239,100

VOTE

BALLOTS MAILED
OCTOBER 16

ELECTION DAY
NOVEMBER 3



Learn more about the levy and how it supports your community at [TRL.org/levy](https://www.trl.org/levy)



Timberland Regional
LIBRARY



WHAT IS THE LIBRARY LEVY RATE TODAY?

\$0.22 per \$1,000 of assessed property value.

WHAT HAPPENS TO THE LIBRARY LEVY RATE IF THE MEASURE IS APPROVED?

If the measure is approved, the library levy rate would be increased to \$0.35 per \$1,000 of assessed property value.

The current levy rate is

\$0.22

per \$1,000 of property value



The levy rate would increase to

\$0.35

per \$1,000 of property value

HOW DO I FIND OUT HOW MUCH I PAY IN PROPERTY TAXES?

Your property tax information is available through your county assessor's office.

HOW MUCH WOULD MY PROPERTY TAXES INCREASE BY?

Grays Harbor County:

\$2.83/mo*
or \$34/yr

*based on 2025 median home value of \$263,570

Lewis County:

\$3.83/mo*
or \$46/yr

*based on 2025 median home value of \$357,400

Pacific County:

\$2.58/mo*
or \$31/yr

*based on 2025 median home value of \$239,100

Mason County:

\$3.58/mo*
or \$43/yr

*based on 2025 median home value of \$333,773

Thurston County:

\$4.92/mo*
or \$59/yr

*based on 2025 median home value of \$457,400



If the levy lid lift is **approved** TRL will be able to:

- Provide more open, staffed hours and days at libraries throughout the district.
- Increase collections & reduce wait times.
- Continue providing public access to computers, wifi, and printing.
- Improve spaces for meeting, studying and connection - with input from local community.



If the levy lid lift is **rejected** TRL will need to:

- Significantly reduce open, staffed hours across the district.
- Reduce Anywhere Library Mobile Services.
- Have a smaller digital and physical collection with longer wait times.
- Rely on card access only unstaffed hours for branches that have Expanded Access.

WHAT IS A LEVY?

A levy is a tax that's collected for a specific purpose. Many community services are funded through property tax levies, like schools, fire departments, parks – and your library system.

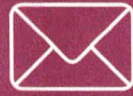
HOW MUCH OF TRL'S BUDGET DOES THE LIBRARY LEVY PROVIDE?

The library levy provides 96% of TRL's budget.



WHAT IS A LEVY "LID LIFT"?

A levy lid lift is a term used in local government finance that refers to a voter-approved increase in property tax limits. A levy "lid lift" is the tool voters use to temporarily increase a levy beyond the 1% limit.



BALLOTS MAILED
OCTOBER 16



ELECTION DAY
NOVEMBER 3

WHAT DO I DO WITH MY BALLOT?



Voters can drop their ballot in an official ballot drop box. Mailed ballots must be postmarked by Election Day.

WHERE CAN I CHECK MY VOTER REGISTRATION OR REGISTER TO VOTE?



votewa.gov

WHERE CAN I FIND ADDITIONAL ELECTION INFORMATION?



sos.wa.gov/elections

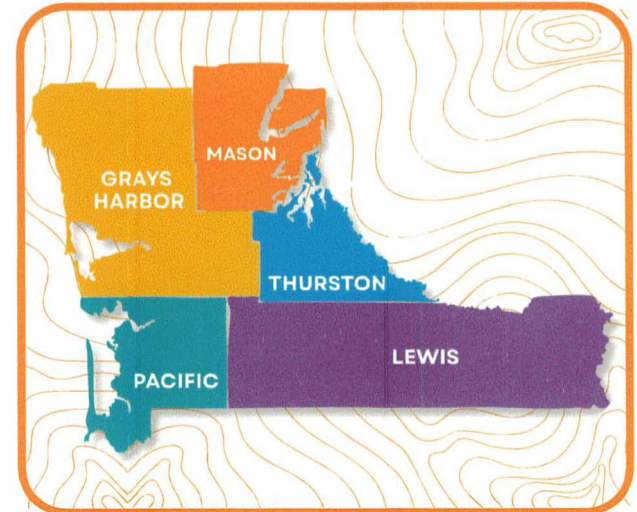


MORE QUESTIONS?
trl.org/contact-us

YOUR LIBRARY.
YOUR FUTURE.
YOUR CHOICE.

WHAT TO KNOW ABOUT THE LIBRARY LEVY VOTE

On November 3, voters will decide whether to approve a **levy lid lift** that would **help support library services for the communities we serve.**



Learn more about the levy and how it supports your community at: **TRL.org**



Timberland Regional
LIBRARY



¿CUÁL ES ACTUALMENTE EL LÍMITE DE IMPUESTOS PARA LA BIBLIOTECA?

\$0.22 por cada \$1,000 de valor estimado.

¿QUÉ OCURRE SI SE APRUEBA EL AUMENTO?

Si el aumento es aprobada, el impuesto de la biblioteca se aumentaría a \$0.35 por cada \$1,000 de valor estimado.

El impuesto actual es

\$0.22

por cada \$1,000
de valor estimado



El impuesto aumentaría

\$0.35

por cada \$1,000
de valor estimado

¿CÓMO PUEDO SABER CUÁNTO PAGO EN IMPUESTOS SOBRE LA PROPIEDAD?

La información de su impuesto sobre la propiedad está disponible a través de la oficina del asesor de su condado.

¿CUÁNTO AUMENTARÍAN MIS IMPUESTOS SOBRE LA PROPIEDAD?

**Condado de
Grays Harbor:**

\$2.83/mes*
o \$34/año

*Basado en el valor
medio de la vivienda
en 2025 de \$263,570

**Condado de
Lewis:**

\$3.83/mes*
o \$46/año

*Basado en el valor
medio de la vivienda
en 2025 de \$357,400

**Condado de
Pacifi:**

\$2.58/mes*
o \$31/año

*Basado en el valor
medio de la vivienda
en 2025 de \$239,100

**Condado de
Mason:**

\$3.58/mes*
o \$43/año

*Basado en el valor
medio de la vivienda
en 2025 de \$333,773

**Condado de
Thurston:**

\$4.92/mes*
o \$59/año

*Basado en el valor
medio de la vivienda
en 2025 de \$457,400



Si el impuesto es aprobado, TRL podrá:

- Proporcionar más horas y días abiertos con personal en las bibliotecas de todo el distrito.
- Aumentar las colecciones y reduzca los tiempos de espera.
- Continuar proporcionando acceso público a computadoras, wifi e impresión.
- Mejorar los espacios de reunión, estudio y conexión - con la participación de la comunidad local.



Si el impuesto es rechazado, TRL tendrá:

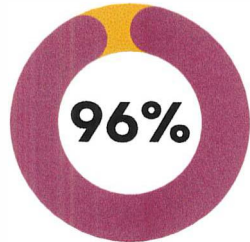
- Reducir significativamente las horas abiertas con personal en todo el distrito.
- Reducir los servicios móviles de bibliotecas en cualquier lugar.
- Tener una colección digital y física más pequeña con tiempos de espera más largos.
- Las bibliotecas con Expanded Access sin empleados para ayudar.

¿QUÉ ES EL IMPUESTO?

Muchos servicios comunitarios se financian a través de impuestos sobre la propiedad, como escuelas, bomberos, parques – y su biblioteca.

¿QUÉ PORCENTAJE DEL PRESUPUESTO PROPORCIONA EL IMPUESTO?

El impuesto proporciona 96% del presupuesto de TRL.



¿QUÉ ES UN AUMENTO DEL LÍMITE DE IMPUESTOS?

Un aumento del límite de impuestos es el modo que utilizan los votantes para aumentar temporalmente un impuesto más del límite del 1%.



**BOLETAS
ENVIADAS POR CORREO
16 DE OCTUBRE**



**DÍA DE LAS ELECCIONES
3 DE NOVIEMBRE**

¿QUÉ HAGO CON MI BOLETA?



Devuelva su boleta en una urna electoral. Si envía su boleta por correo, la fecha del matasellos debe ser anterior al 3 de noviembre.

¿DÓNDE PUEDO CONSULTAR MI REGISTRO ELECTORAL O REGISTRARME PARA VOTAR?



votewa.gov

¿DÓNDE PUEDO ENCONTRAR MÁS INFORMACIÓN SOBRE LAS ELECCIONES?



sos.wa.gov/elections

¿MÁS PREGUNTAS?

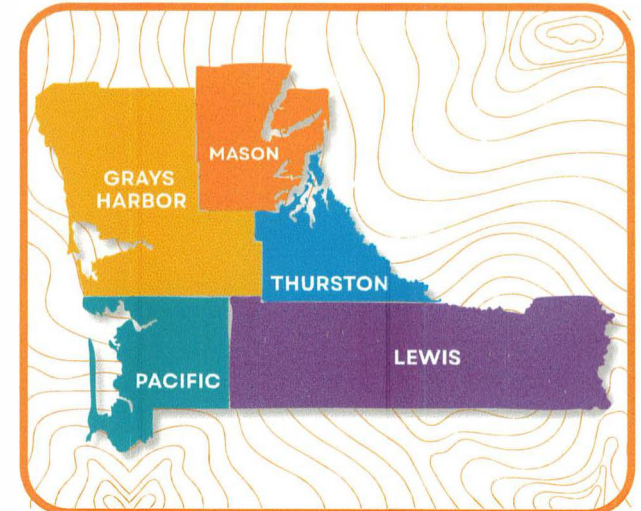


trl.org/contact-us

**SU BIBLIOTECA.
SU FUTURO.
SU DECISIÓN.**

INFORMACIÓN DE LA VOTACIÓN DEL IMPUESTO SOBRE LA BIBLIOTECA

El 3 de noviembre, los votantes decidirán si aprueban un levantamiento de tapa de impuesto que **ayudaría a apoyar los servicios bibliotecarios de las comunidades a las que servimos.**



Más información sobre el impuesto y cómo apoya a su comunidad en **TRL.org**



Timberland Regional
LIBRARY





**RESOLUTION IN SUPPORT OF PUBLIC LIBRARIES AND THE FRONTLINE STAFF OF THE
TIMBERLAND REGIONAL LIBRARY SYSTEM**

Expressing support for the staff of public, school, academic, and special libraries in the United States and the essential services those libraries provide to communities, recognizing the need for funding commensurate with the broad scope of social service and community supports provided by libraries, preserving the right of all citizens of the United States to freely access information and resources in their communities, supporting a strong union voice for library workers, and defending the civil rights of library staff.

WHEREAS students have been shown to spend more time reading and exhibit higher reading scores when given access to diverse titles, and library staff play a crucial role in curating diverse book offerings for young readers;

WHEREAS library staff are cornerstones of their communities in the United States, providing visitors with access to books and media, delivering high-quality programming to visitors of all ages, ensuring equitable internet access for all, and linking people to crucial information about accessing social services;

WHEREAS libraries are an economic powerhouse in their communities, providing resources to small business owners, job seekers, and individuals learning new skills;

WHEREAS , in recent years, library staff have been called on to address the fallout from difficult public crises in the United States, taking on roles that exceed the traditional role of providing a space for, and access to, educational and cultural enrichment;

WHEREAS the health and survival of democracy in the United States requires that everyone be able to exercise rights to information and services, and it is especially important for young people to have the opportunity to learn, encounter, and debate all manner of ideas, including controversial ones;

WHEREAS a fundamental responsibility of the job of library staff is making decisions about the books and media in their collections and assisting visitors in accessing those materials without fear of censorship or reprisal for fulfilling the role of providing information and resources to the public;

WHEREAS, public libraries are essential community institutions that provide free and equal access to information, technology, educational programming, and civic gathering space; and

WHEREAS, public libraries often serve as the only location where residents can access reliable internet or use a computer to apply for employment or complete government forms; and

WHEREAS, the Timberland Regional Library (TRL) system serves residents across Grays Harbor, Lewis, Mason, Pacific, and Thurston Counties through 29 branch libraries, and has done so for nearly sixty years as one of Washington State's original intercounty library districts; and

WHEREAS, the frontline staff of TRL, who greet patrons, answer questions, run programs, and keep our branches open, are vital community connection points between TRL and its patrons; and

WHEREAS, public library systems across Washington State face serious structural funding challenges, underscoring the need for sound financial stewardship, transparent governance, and proper oversight of public funds at every level; and

WHEREAS, the strength of a public library system is measured not by the size or salary of its administration but by the quality of services delivered to the public by the workers who staff our branches every day;

NOW, THEREFORE, BE IT RESOLVED that the WEA Chinook Uniserv Council hereby affirms its support for public libraries as essential community institutions and recognizes the vital role the Timberland Regional Library system plays in the civic, educational, and economic life of our region.

BE IT FURTHER RESOLVED that the WEA Chinook Uniserv Council recognizes and honors the frontline staff of the Timberland Regional Library and all public library systems for their dedicated service to our communities and affirms that the preservation of frontline library positions and public-facing services must be of high priority in any budgetary decision.

BE IT FURTHER RESOLVED that the WEA Chinook Uniserv Council calls upon the TRL Board of Trustees to ensure that public funds entrusted to the library system are managed with full transparency, proper oversight, and a clear commitment to prioritizing the services and workers that the public depends on.

BE IT FURTHER RESOLVED that a copy of this resolution shall be transmitted to the Timberland Regional Library Board of Trustees, AFSCME Local 3758, and the governing bodies of the counties and municipalities within the TRL service area.

A handwritten signature in black ink, reading "DJ Brimer". The signature is written in a cursive, flowing style. Below the signature is a horizontal line.

DJ Brimer

President

September 22, 2026