ORDINANCE #1867

AN ORDINANCE OF THE CITY OF RAYMOND, WASHINGTON ADOPTING REVISED APPROPRIATIONS AND EXPENDITURES TO BE MADE IN CALENDAR YEAR 2017

WHEREAS, the City of Raymond has received moneys from sources that were not previously approved for 2017 appropriations and expenditures per Ordinance 1858 for the fiscal year ending December 31, 2017; and

WHEREAS, unanticipated expenditures and revenues that were impossible to predict at that time have been incurred and made as well; and,

WHEREAS, the laws of the State of Washington require the budgeting of such expenditures and such by Ordinance, now therefore,

THE CITY COUNCIL OF THE CITY OF RAYMOND, WASHINGTON DO ORDAIN:

That the 2017 budgeted amounts for the funds listed below will be as follows:

| FUND | FUND NAME | REVENUES | EXPENDITURES |
|-------------|---------------------|--------------|--------------|
| NUMBER | | | |
| 001 | CURRENT EXPENSE | 2,395,500.00 | 2,395,500.00 |
| 320 | SPECIAL STREET FUND | 474,645.00 | 474,645.00 |
| 201 | GO FIRE BOND | 35,463.00 | 35,463.00 |
| 401 | WATER FUND | 1,400,000.00 | 1,400,000.00 |
| 101 | STREET FUND | 183,029.00 | 183,029.00 |
| 403 | AMBULANCE FUND | 1,467,600.00 | 1,467,600.00 |
| 405 | WASTEWATER FUND | 3,718,000.00 | 3,718,000.00 |
| 605 | MUNICIPAL COURT | 175,000.00 | 175,000.00 |

The budgeted amounts for all funds not listed above will remain as set forth in Ordinance Number 1858.

Steve Jones, May

| | inth | |
|-------------------------------|------|--|
| INTRODUCED and PASSED on this | 10, | day of December, 2017 by the following vote: |

Ayes – 5

Nays -

Absent – 2

ATTEST:

Gretchen Sagen, Clerk/Treasurer