

ORDINANCE NO. 1866

**AN ORDINANCE OF THE CITY OF RAYMOND, WASHINGTON,
ADOPTING THE BUDGET FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2018.**

WHEREAS, the Mayor of the City of Raymond, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of the City of Raymond for the fiscal year ending December 31, 2018; and

WHEREAS, a notice was published that the Council would meet on the 4th day of December, 2017 at the hour of 6:00 PM in the Council Chambers at 230 Second Street for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of Raymond an opportunity to be heard upon said budget; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Raymond for the purposes set forth in said budget, and the estimated expenditures set forth are all necessary to carry on the government of Raymond for the fiscal year 2018 and are sufficient to meet the various needs of Raymond during the fiscal year;

NOW THEREFORE, the City Council of the City of Raymond, Washington do ordain as follows:

SECTION I. That the City of Raymond, with a population below 10,000, requires a regular levy in the amount of **\$477,000** which includes an increase in property tax revenue in the amount of **1% (one percent)** from the previous year and has so been stated in **Ordinance No. 1865**, passed on the **6th day of November 2017**.

SECTION II. The budget for the City of Raymond, Washington, for the year 2018 is hereby adopted at the fund level in its final form and content as set forth in Exhibit A attached hereto, three copies of which are on file in the Office of the Clerk.

SECTION III. Estimated resources for each separate fund of the City of Raymond, and aggregate expenditures for all such funds for the year 2018 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2018 as set forth in Exhibit A.

	<u>EXPENDITURES</u>	<u>REVENUE OTHER THAN TAX LEVY</u>	<u>REGULAR TAX LEVY</u>
Current Expense #001	\$2,306,300	\$1,829,300	\$477,000
Street Fund #101	180,500	180,500	
Cap. Improve. Fund #111	81,300	81,300	
Fire Spec Equip #116	10,000	10,000	
GO Bond Fire Truck #201	34,763	34,763	
Spec. St. Fund #320	463,130	463,130	
Water Operating #401	1,359,200	1,359,200	
Regional Sewer #405	2,561,000	2,561,000	
Ambulance #403	1,465,500	1,465,500	
Sanitation Fund #404	560,277	560,277	
Theater Fund #410	35,500	35,500	
Court Fund #605	180,000	180,000	
GRAND TOTAL	\$ 9,237,470	\$ 8,760,470	\$477,000

SECTION IV. This Ordinance is necessary for the immediate preservation of the public health and safety and shall take effect immediately upon its passage and due publication as provided by law.

SECTION V. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

PASSED THIS 18th day of December, 2017



 MAYOR

ATTEST:


 CLERK/TREASURER, CMC